


15 February 2022

TO            Commissioners' Court  
FROM        Jon Kleinheksel   
RE            Budget Amendment for Justice Center Fuel Oil Study

Public Works requests a budget amendment in the amount of \$59,000 to cover expenditures for engineering services to assess the underground storage tank and pipeline project at the Justice Center and provide services to render a satisfactory functional and compliant solution to the situation at hand, conforming to all TCEQ requirements and fully meeting all County needs/requirements.

The scope of this project includes site observation/design development, construction documents, bid and award, and construction administration for a total of \$58,000 plus an additional \$1,000 for unforeseen incidental costs. A breakdown of the costs associated with this project are detailed in the proposal #22697R2 from MD Engineering, attached hereto.

Funds available in 1010-10001-0001-68-30-0000-698801 would be transferred to 1010-10001-0026-68-40-0000-809010 to accommodate this amendment.