OFFICE OF THE SHERIFF





JIM SKINNER, SHERIFF

MEMORANDUM

Date:

March 2, 2022

To:

Commissioners Court

From:

Jim Skinner, Sheriff

Re:

FY 2021 ICAC GRANT 2019-MC-FX-K056 - RENEWAL

Respectfully requesting Commissioners Court to renew the Internet Crimes Against Children Task Force (ICAC) with the City of Dallas. This award will allow us to extend the contract and additional funding to be spent by September 30, 2022. The City of Dallas has agreed to reimburse Collin County up to \$20,000.00 for funding related to combatting internet-based crime against children.

Vendor	Item	Qty	τ	Init Price	T	otal Price	Comments
Peplink Works	Pepwave Max BR1 Mini	1	\$	1,000.00	\$	1,000.00	SKU: #MAX-BR1-MINI-LTE-US-T. MFR: Pepwave
B&H Photo	Axis Communications V5925 PTZ Network Camera 1080p	1	\$	3,000.00	\$	3,000.00	MFR - Axis Communications
Amazon	Mean Well LPV-35-12-Power Supply/LED Driver 90-264 VAC	1	\$	22.95	\$	22.95	MFR - Meanwell
Davis Sign Co.	Stahlin J1407 enclosure box with high voltage graphics	1	\$	575.00	\$	575.00	MFR - Stahlin
Davis Sign Co.	Aluminum back plate for hanging	1	\$	20.00	\$	20.00	MFR - Stahlin
	Shipping	1	\$	100.00	\$	100.00	
Milestone	Milestone License	1	\$	749.82	\$	749.82	Milestone
AT&T	Monthly Data Line \$37monthly	6.5	\$	37.00	\$	240.50	6.5 Months (mid-March - Sept, 2022)
Enterprise	Vehicle Lease x 2	2	\$	4,875.00	\$	9,750.00	\$750/mo = \$9,000/yr. 6.5 Months (mid-March - Sept, 2022)
	Investigative Expenses	1	\$	4,542.00	\$	4,542.00	
					\$	20,000	

JOS:tms

Collin County Grant Summary Form

Deventment Name	- John C	Journey Ore	Submit comple		with one electro	nio conv of the			
Department Name	Submit completed form along with one electronic copy of the grant application and all supporting documentation to the								
Collin County Sheriff's Office	Auditor's Office not less than 14 days prior to the scheduled								
Contact Person (Grant Liais	son)								
FRANK BUNDICK	Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.								
Title	Phone / Extens	sion			•				
LIEUTENANT	X 5120								
		Grant De	escription						
Grant Title and Funding Yea	ar		Fundin	g Source	Applica	ation Type			
ICAC Interlocal Agreement (G	☐ State ☐ New Grant			ant					
Grantor (include sub-granti	☑ Federal ☑ Renewal			I					
•	☐ Other: ☐ Amendment			nent					
City of Dallas			Payment Method						
			✓ Cost Reimbursement ☐ Other:						
Application/Award Deadline	Requested Co	mm. Court	Grant Period						
March 21, 2			October	per 30, 2022					
Brief Description	Widion	1, 2022	Cotober	1, 2021 to	Coptonia	501 00, 2022			
This is a renewal of the Intern	ot Crimos Against	Children Grant	t that Callin Cau	nty has participat	tod in for sover	al years. The			
there is no requirement for ma	atching funds.								
Grant Categories /	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total			
Funding Sources	rederal rulius	State Funds	Local Funds	County Water	Match	Total			
Personnel						\$ -			
Operating	\$ 20,000.00					\$ 20,000.00			
Capital Equipment						\$ -			
Indirect Costs						\$ -			
Total	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00			
# of FTEs			<u> </u>			0			
Performance Mea	sures		Current FY Pi	rogress to Date		Next FY			
Applicable Outcome I	Measures	Q1	Q2	Q3	Q4	Projected			
N/A									
The Department named above for the management of any fur forth by the Grantor and its reddepartments. To that end, ples Grant Summary Form Memo of request to Color Electronic copy of the Approval to apply Court All attachments, back-	nds awarded to the lated agencies or ease find enclosed ommissioner Couroriginal, completed to Order (for award	e County under agents, as well I the following it t for application d application/aw I only)	this grant, and as those of the ems for initial re /award acceptar vard	will adhere to an County, and its fi eview: nce and approva	y polices and p nancial and ad	rocedures set			
Completed by:		MR	1 -1						
FRANK BUNDICK / LIEUTE	/	1 Jun	MICH		March 2, 2022	2			
Department Head / Designee Printe	ed Name	Signature			Date				

Grant Resource-Benefit Summary

Grant Title			Contact Person	(Grant Liaison)	☐ Prelimir
ICAC Interlocal Agreement (Gra	int # 2019-MC-FX-	K056)	FRANK BUNDIC	K	☐ Final
Grant Period			Phone / Ext	Department	
October 1, 2021 t	to Septemb	er 30, 2022	X 5120	Collin County Sheriff's Office	
COUNTY RESOURCES REQUI	IDED				
Match	Amount	Identify	Match Source	Benefits to County and Citizens	
1) Cash	\$ -			_	
2) In-Kind	\$ -				
☐ No Match Required					
Implementation / Start Up	Amount	D	escription		
1) Equipment					
2) Training					
3) Inter-departmental / Other:					
$\ \square$ No Implem / Start-up Costs					
Operational / Maintenance	Amount	D	escription		
1) Recurring Maintenance					
2) Salary / Benefits					
3) Continuing Ed / Training					
4) Office / Program Space					
5) Travel					
6) Other:					
☐ No Oper / Maintenance Cos	sts			~	
NON-COUNTY RESOURCES F Match	REQUIRED Amount	Identify	Match Source		
1) Voluntary / Donation	7 3110 3110				





February 7, 2022

Jim Skinner
Sheriff
Collin County Sheriff's Office
4300 Community Avenue
McKinney, Texas, 75071

Dear Sheriff Skinner,

The City of Dallas/Dallas Police Department has been approved for supplemental funding for FY2021 for the Internet Crimes Against Children Task Force (OJJDP Grant 2019-MC-FX-K056).

This award will allow us to extend additional funding to you as a sub-grantee of our Task Force. The FY2021 Collin County Sheriff's Office contract amount is \$20,000.00. As this is the third year of a 3-year grant cycle, all funds must be spent by September 30, 2022. Your cumulative, three-year not-to-exceed total is \$41,000.00. Please indicate your acceptance of these additional funds, terms of initial MOU, adherence to ICAC SOP, and the extended term of the contract by signing below. Once executed, please return to me.

Please note, activity reports are due on the 5th of each month and all reimbursements must be submitted to me by September 15, 2022 for processing.

Thank you for your attention to this matter. Should you have questions or need additional information please feel free to contact me at 214-671-4201.

Sincerely,

EDDIE GARCIA CHIEF OF POLICE

Lt. Cyrus Zafrani Task Force Commander North Texas ICAC Task Force Dallas Police Department

On behalf of the Collin County Sheriff's Office, I hereby accept the additional funding and requirements with the extension of the term of the contract as set out above.

Authorized Representative

Signature

CHRIS HILL