

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638 .
Contact Person (Grant Liaison) Andrew Hatch		
Title Captain	Phone / Extension 6892	

Grant Description		
Grant Title and Funding Year FY22 UASI Domestic Violent Extremism Grant	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline April 1, 2022	Requested Comm. Court March 28, 2022	Grant Period September 1, 2022 to August 31, 2023

Brief Description
Fund partial salary and benefits for two full time Sheriff's Office Research Analysts for the Fusion Center. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 111,812.00					\$ 111,812.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 111,812.00	\$ -	\$ -	\$ -	\$ -	\$ 111,812.00
# of FTEs	2					2

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County Residents					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Mitch Selman / Assistant Chief		March 15, 2022
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title FY22 UASI Domestic Violent Extremism Grant	Contact Person (Grant Liaison) Andrew Hatch	
Grant Period September 1, 2022 to August 31, 2023	Phone / Ext 6892	Department Collin County Sheriff's Office

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The two Research Analyst will be paid by OOG at 100%. No match required. The two analysts: L. Deford and M. McLaughlin. The other portion of salary and benefits will come from the UASI Regional Grant.

FY2022 UASI-Domestic Violent Extremism (DVE) Budget

Title	Description	Total
FY2022 DVE UASI	Partial Salary & Fringe for 2 Research Analysts: M. McLaughlin/L. Deford.	\$111,812.00
Total		\$111,812.00

No match required.

WHEREAS, The Collin County Commissioners Court finds it in the best interest of the citizens of Collin County, that the UASI-Collin County Regional Fusion Center Analysis Domestic Violent Extremism-Regional Fusion Center Analysis (LE) be operated for fiscal year FY2022-2023; and

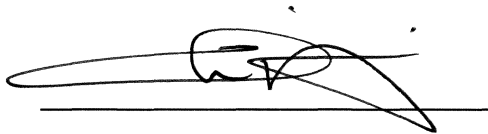
WHEREAS, Collin County Commissioners Court agrees to provide applicable matching funds for the said project as required by the FY2022 Homeland Security grant applications; and

WHEREAS, Collin County Commissioners Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Collin County Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, Collin County Commissioners Court designates the County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Collin County Commissioner Court approves the submission of the grant application for the UASI-Collin County Regional Fusion Center Analysis DVE, to the Office of the Governor.

Passed and approved this 30th (Day) of MARCH (Month), 2022 (Year).



Signature

Chris Hill, County Judge

Printed Name and Title

2300 Bloomdale Road, Suite 4192

Address

McKinney, Texas 75071

City, State, Zip Code

Grant Number

FY22 Urban Area Security Initiative Grant Form

2022 UASI/Domestic Violent Extremism-Collin County-Regional Fusion Center Analysts (LE)

Profile

Jurisdiction/Agency Name: Collin County

Division or Unit to Administer the Project: Collin County Sheriff's Office

Agency Address: 4300 Community Ave.

City/State/Zip: McKinney, TX 75071

Start Date: 9/01/2022

End Date: 8/30/2023

Plan Year: 2022

Regional Councils of Government (COGS): NCTCOG

Headquarters County: Collin

Geographic Impact of Project: Regional

Counties within the Project's Impact Area: Collin, Cooke, Dallas, Ellis, Fannin, Grayson, Hood, Hunt, Johnson, Kaufman, Montague, Navarro, Rockwall, Wise

Grant Officials

Authorized Official Email Address: chill@co.collin.tx.us

Financial Officer Email Address: lriggs@co.collin.tx.us

Project Director Email Address: jbenson-caponera@co.collin.tx.us

Grant Writer Email Address: pskipper@co.collin.tx.us

Narrative

Responses to the next three sections should be consistent with the region's (1) *Threat and Hazard Identification and Risk Assessment (THIRA)*; (2) *State Preparedness Report*; and (3) *Texas Homeland Security Strategic Plan*.

Project Title: 2022 UASI/Domestic Violent Extremism-Collin County-Regional Fusion Center Analysts (LE)

Executive Summary:

Sort (2-3 sentences) summary of what the project will fund, who will be using/benefiting from the project, what capability gap it fills and how it fills that gap.

The North Texas Fusion Center (NTFC) is essential to our Region. It is analysis driven. The fusion process proactively seeks to identify threats posed by terrorists (to include domestic violent extremists) or criminal enterprises and stops them before they occur. Prevention is essential in the intelligence process. This project will partially fund two Intelligence Analysts to perform data mining activities, reporting, and monitoring specifically associated with Combating Domestic Violent Extremism. Remaining salary amounts for these analysts will be provided from a fusion center project under the Intelligence and Information Sharing Investment Justification (IJ). This will allow the NTFC to continue to strengthen information analysis, product development and dissemination and the FLO network through fusion liaison officer recruitment and training.

Project Description

Briefly summarize the project, including proposed activities and intended impact.

The North Texas Fusion Center (NTFC) is essential to our Region. It is analysis driven. The fusion process proactively seeks to identify threats posed by terrorists (to include domestic violent extremists) or criminal enterprises and stops them before they occur. Prevention is essential in the intelligence process. This project will partially fund two Intelligence Analysts to perform data mining activities, reporting, and monitoring specifically associated with Combating Domestic Violent Extremism. Remaining salary amounts for these analysts will be provided from a fusion center project under the Intelligence and Information Sharing Investment Justification (IJ). This will allow the NTFC to continue to strengthen information analysis, product development and dissemination and the FLO network through fusion liaison officer recruitment and training.

This project will fund partial staff salaries for two fusion center intelligence analysts to perform job duties specific to research, data mining activities, monitoring, analysis, and suspicious activity reporting of Domestic Violent Extremism activities. This project supports several performance measures identified in the DHS annual fusion center assessment as well as accounting for transnational criminal organizations that was recently added to the calculations for our Urban Area risk profile.

Problem Statement

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)* as applicable.

NTFC's project will target the Combating Domestic Violent Extremism national priority. NTFC will also continue to enhance information and intelligence sharing and cooperation with federal agencies by sustaining analytic capability and activities. These analysts will assist in providing threat and vulnerability assessments for special events within their coverage area and monitor social media and other information outlets prior to, during and after events to prevent domestic violent extremists from coordinating an attack and protect the public.

During special events the analysts will assist in identifying potential DVE threats; reduce potential violence from extremist motivated individuals; prevent potential public safety issues from individuals in domestic extremism activities; and prevent and protect government facilities, critical infrastructure and public citizens against the threats posed from DVE.

This project supports the THIRA by providing Intelligence and Information Sharing for a Complex Coordinated Terrorist Attack (CCTA) p. 14.

Existing Capability Levels

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

NTFC operates from 0600 to 1900 hours, Monday – Friday, with two full-time research analysts whose salaries are paid using Homeland Security Grant funds. These analysts work under the Collin County Sheriff's Office supervision.

NTFC takes an all-crime, all-hazards approach to try to mitigate threats or hazards to the region. They coordinate with the Texas Department of Public Safety (TX DPS) and the Texas Fusion Center (TXFC) for Suspicious Activity Reporting submitted via iWatchTexas.org.

The NTFC maintains a robust network of 355 Fusion Liaison Officers (FLO) that includes 133 LE officers, 93 private-sector partners, 33 fire personnel, 23 emergency-management professionals, 19 military personnel, 17 public health officers, and 37 critical-infrastructure advisors. The network maintains two-way flows of information during members' operating hours and meets twice a year. As part of its role, NTFC provides training and resources to further bolster relationships and collaboration in the community.

NTFC's hosting of part-time and full-time personnel and coordination of the FLO Network extends NTFC's value and ability to serve the counties in the DFWA UA.

Existing Capability Gaps

Describe the existing capability gap(s) which will be addressed by the project. For Federal Homeland Security grants, include specific references to the regional or statewide *State Preparedness Report (SPR)*.

With respect to this project, the NTFC's biggest capability gap would be the absence of funding for the research analysts; because without the Homeland Security Grant funds, the fusion center would not exist. Page 44-46 in the SPR identifies 24/7 fusion center operations as a capability gap. The two analysts serve the nation's 8th ranked urban area with a population – over 7.5 million people and 150 jurisdictions. The NTFC is unable to operate 24/7 due to funding that would be needed to support the additional analysts that would be required. As a result, this project is aimed at maintaining the analysts' capabilities, not extending their hours of operation.

Impact Statement

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps identified in the SPR and address the national priorities.

The project will be effective in helping to sustain the NTFC's analytical ability and capacity to fulfill a fusion center's basic functions. It will also be effective in helping to meet the UASI priorities of enhancing information and intelligence sharing and cooperation Combating Domestic Violent Extremism. Financial support of the two Intelligence Research Analysts allow the NTFC to continue to strengthen information analysis, product development and dissemination, Combating Domestic Violent Extremism and the FLO network through fusion liaison officer recruitment and training.

Homeland Security Priority Actions

Identify the State Homeland Security Priority Action.

Goal 1 - Prevent terrorist attacks and organized criminal activity in Texas.

Objective 1.1 Expand and enhance the statewide intelligence capability that reduces the threat of terrorism and criminal enterprises, with an emphasis on proactive intelligence.

1.1.3 Enhance the state's capacity to identify, assess, monitor, and disrupt potential domestic terrorism and other mass casualty threats, particularly those that could impact special events, soft targets, and crowded places.

UASI Strategy Priority Actions

Identify the UASI Strategy Priority Action.

Goal 5 – Enhance Intelligence and Information sharing, gathering, and analysis.

Objective 5.1 – Expand and enhance regional intelligence capability and collaboration in accordance with DHS/DOJ Baseline Capabilities for State and Major UA Fusion Centers.

Priority Action 5.1.4 – Enhance operations managing emergency and special events as described in the Texas Homeland Security Regional Response Plan with specific focus on terrorism/crime nexus: intelligence, analysis, operations, investigations, and resource management.

Target Group

Identify the target group and population expected to benefit from this project.

The project directly benefits the North Texas Fusion Center. However, all FLO Network partners and citizens in counties benefit from the project.

Long-Term Approach

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

The NTFC relies on Homeland Security Grant funds to continue to pay for the analyst's salaries as well as their training, equipment, and other needs. Without the grant funds, the fusion center would not exist to the extent that it is today.

Project Activities

Investment Category: Information and Intelligence Sharing/Cooperation

Implementation Strategy: Combating Domestic Violent Extremism

Provide a brief description of how the project activity is performed.

The North Texas Fusion Center is a U.S. Department of Homeland Security (DHS) designated fusion center that has been operational since February 2006, and provides tactical intelligence analysis to regional, state, and federal partners. They facilitate the preparation/distribution of bulletins, requests for information (RFI), and other analytical projects for regional stakeholders. The analysts disseminate counterterrorism related products, conduct national threat coordination calls, resources, and DVE related information to Federal, State, and Local agencies.

Capabilities

DHS Project Type: Expand and enhance regional intelligence capability and collaboration in accordance with DHS/DOJ Baseline Capabilities for State and Major UA Fusion Centers.

Identify if this investment focuses on building new capabilities or sustaining existing capabilities.

Existing capabilities (Sustain)

Are the assets or activities deployable or shareable?

Shareable

Will this investment require new construction or renovation, retrofitting, or modification of existing structures?

No

Will these funds support a project that was previously funded with HSGP funding?

Yes

Project Management, Milestones and Measures

Project Management Step Involved: Execute

Milestones:

List 3 to 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone	Completion Date
NTFC Research Analysts will attend at least two training events to enhance their analytic tradecraft capabilities related to DVE.	01/01/2023
Facilitate a minimum of four training sessions for detention officers assigned to the Detention intelligence Unit.	03/31/2023
Conduct a minimum of one training seminars for Fusion Liaison Officers (FLO) in an effort to increase the FLO network and DVE awareness.	06/30/2023
NTFC Research Analysts will establish a liaison network of public and private sector experts in DVE and Radicalization; Analysts will leverage this network to increase analytic collaboration and information sharing among law enforcement partners, facility/personnel security providers, and members of the general public who seek to report DVE-related threats.	07/31/2023
NTFC Research Analysts will identify websites, develop open source internet tools, and utilize analytic tradecraft to discover the activities of known and suspected DVE groups in North Texas area; Analysts will publish informal bulletins or formal serialized products on valid threats related to these DVE groups as they arise.	09/30/2023

Measures

Output Measures	Target Level
Number of exercises conducted.	0
Number of grant funded intelligence analyst positions.	2
Number of individuals participating in exercises.	0
Number of intelligence and information sharing systems created, maintained or enhanced.	10
Number of intelligence products created.	15
Number of people trained.	0
Number of planning/coordination meetings attended.	5
Number of planning/coordination meetings conducted (including whole community as appropriate).	0
Number of plans developed or updated.	0
Number of risk assessments conducted.	2
Number of trainings conducted.	0

Outcome Measures	Target Level
Number of agencies actively participating in the Intelligence and Information Sharing Program.	250
Number of intelligence products distributed/shared.	150
Number of stakeholders participating in planning/coordination meetings.	50

DHS I&A Fusion Center Performance Measures

Please select the DHS I&A performance measure(s) this project funding will support. Below are the measures you have marked.

2020.1 Percentage of Federal Information Intelligence Reports (IIRs) originating from fusion center information that address a specific Intelligence Community need.

2020.2 Percentage of evaluation Federal IIRs originating from fusion center information that the Intelligence Community otherwise used in performing its mission (e.g., contained first-time reporting; corroborated existing information; addressed a critical intelligence gaps; or helped define an issue or target).

2020.3 Percentage of fusion center distributable analytic products that address a specific Intelligence Community need.

2020.4 Number of Suspicious Reports (SAR) vetted and submitted by fusion centers that result in the initiation or enhancement an investigation by the Federal Bureau of Investigation (FBI).

2020.5 Number of SAR vetted and submitted by fusion centers that involve an individual on the TSC Watchlist.

2020.6 Percentage of Requests for Information (RFIs) from the Terrorist Screening Center (TSC) for which fusion centers provided information for a TSC case file.

2020.7 Percentage of I&A Watchlist nominations that were initiated or updated existing case files based on information provided by fusion centers.

2020.8 Number of distributable analytic products co-authored by one or more fusion centers and/or Federal agencies.

2020.9 Percentage of fusion center distributable analytic products that address Homeland Security topics.

2020.10 Percentage of fusion center distributable analytic products that address state/local customer information needs.

2020.11 Percentage of key customers reporting that they are satisfied with fusion center products and services.

2020.12 Percentage of key customers reporting that fusion center products and services are relevant.

2020.13 Percentage of key customers reporting that fusion center products and services are timely for mission needs.

2020.14 Percentage of key customers reporting that fusion center products and services influenced their decision making related to threat response activities within their AOR.

2020.15 Percentage of key customers reporting that fusion center products and services resulted in increased situational awareness of threats within their AOR.

2020.16 Number of tips and leads vetted by the fusion center.

2020.17 Number of tips and leads vetted by the fusion center that were provided to other F/SLTT agencies for follow up action.

2020.18 Number of responses to RFIs from all sources.

2020.19 Number of situational awareness products developed and disseminated by fusion centers.

2020.20 Number of case support and/or tactical products developed and disseminated by fusion centers.

2020.21 Percentage of Federally designated special events in which fusion centers played a direct role.

2020.22 Percentage of Federally declared disasters in which fusion centers played a direct role.

2020.23 Number of public safety incidents in which fusion centers played a direct role.