

Budget Amendment Start of Year FY 2022

72,318,611.23

ACCOUNT	DESCRIPTION	AMOUNT
0001-02001-0001-41-30-0000-668704-	GF-ADM SRVC-ADM-1 TIME	6,400.00
0001-02013-0001-44-30-0000-626412-	GF-MAGIS-ADM-OPER-INTERPRETER	16,728.00
0001-02013-0001-44-30-0000-626416-	GF-MAGIS-ADM-VISITING JUDGES	25,000.00
0001-03001-0001-41-40-0000-809050-	GF-HR-ADM-CONSLT	250,000.00
0001-03009-0009-41-30-0000-626506-	GF-HR-SHRD-DRV LIC CK	18,000.00
0001-04029-0009-41-30-0000-615102-	GF-SPRT SV-SHRD-COMP SUPPL	2,388.00
0001-04029-0009-41-30-0000-615502-	GF-SPRT SV-SHRD-POSTAGE	100,000.00
0001-05001-0001-41-30-0000-626510-	GF-ELECT-ADM-EQ RENT	3,359.20
0001-06001-0001-41-30-0000-615501-	GF-IT-ADM-SFTWR	10,000.00
0001-06001-0001-41-30-0000-658701-	GF-IT-ADM-MISC	9,000.00
0001-06001-0001-41-40-0000-809002-	GF-IT-ADM-COMPTR	362,005.00
0001-06001-0001-41-40-0000-809004-	GF-IT-ADM-C/SOFTWR	72,000.00
0001-06001-0001-41-40-0000-809050-	GF-IT-ADM-CONSLT	7,343.60
0001-06019-0009-41-30-0000-615102-	GF-IT-SHRD-COMP SUPPL	315.00
0001-06019-0009-41-30-0000-668704-	GF-IT-SHRD-1 TIME	275,000.00
0001-06019-0009-41-40-0000-809002-	GF-IT-SHRD-COMPTR	2,398,339.76
0001-06019-0009-41-40-0000-809004-	GF-IT-SHRD-C/SOFTWR	310,530.01
0001-06019-0009-41-40-0000-809050-	GF-IT-SHRD-CONSLT	23,000.00
0001-06029-0009-41-30-0000-615501-	GF-TELCOM-SHRD-SFTWR	366.76
0001-06029-0009-41-30-0000-668704-	GF-TELCOM-SHRD-1 TIME	506,289.49
0001-06029-0009-41-40-0000-809002-	GF-TELCOM-SHRD-COMPTR	596,010.99
0001-06029-0009-41-40-0000-809004-	GF-TELCOM-SHRD-C/SOFTWR	2,085.53
0001-06029-0009-41-40-0000-809045-	GF-TELCOM-SHRD-CAP VIDEO	3,294,690.44
0001-06029-0009-41-40-0000-809050-	GF-TELCOM-SHRD-CONSLT	33,304.50
0001-06040-0001-41-40-0000-809050-	GF-IT ERP-ADM-CONSLT	203,652.00
0001-06050-0001-64-30-0000-626401-	GF-IT GIS-ADM-CONSLT	83,780.82
0001-08001-0001-41-30-0000-668704-	GF-CCLRK-ADM-1 TIME	11,692.00
0001-08001-0001-41-40-0000-809004-	GF-CCLRK-ADM-C/SOFTWR	6,000,000.00
0001-09001-0001-64-30-0000-615101-	GF-ME-ADM-OFFICE	99.05
0001-09001-0001-64-30-0000-626117-	GF-ME-ADM-MED SUP	406.00
0001-09001-0001-64-30-0000-626503-	GF-ME-ADM-UNIFORMS	265.09
0001-10001-0001-41-10-0000-504014-	GF-N/DEPT-ADM-OTH WAGE	150,000.00
0001-10001-0001-41-20-0000-604910-	GF-N/DEPT-ADM-ED&CONF	32,462.87
0001-10001-0001-41-30-0000-615101-	GF-N/DEPT-ADM-OFFICE	5,220.39
0001-10001-0001-41-30-0000-615926-	GF-N/DEPT-ADM-EE WELLNSS	12,101.60
0001-10001-0001-41-30-0000-626401-	GF-N/DEPT-ADM-CONSLT	2,100.00
0001-10001-0001-41-30-0000-626518-	GF-N/DEPT-ADM-NOTARY BND	71.00
0001-10001-0001-41-30-0000-637501-	GF-N/DEPT-ADM-EQ MNT	398.36
0001-10001-0001-41-30-0000-637503-	GF-N/DEPT-ADM-SW MNT	803,746.25
0001-10001-0001-41-30-0000-698801-	GF-N/DEPT-ADM-PRG CONTG	24,212,150.00
0001-10001-0001-41-40-0000-809020-	GF-N/DEPT-ADM-CAP RADIO	1,894,572.85
0001-10001-0026-41-30-0000-668704-	GF-N/DEPT-C/REP-1 TIME	2,141,950.45

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ACCOUNT	DESCRIPTION	AMOUNT
0001-10001-0026-41-40-0000-809002-	GF-N/DEPT-C/REP-COMPTR	61,455.71
0001-10001-0026-41-40-0000-809062-	GF-N/DEPT-C/REP-CAP KIT EQ	75.00
0001-10001-0028-52-30-0000-626444-	GF-N/DEPT-APPT PROS-CT AP PROS	410,810.88
0001-20000-0009-44-30-0000-626415-	GF-CCRT-SHRD-SUB CT REP	60,666.45
0001-20000-0009-44-30-0000-626416-	GF-CCRT-SHRD-VISTNG JDG	33,019.00
0001-20000-0009-44-30-0000-626533-	GF-CCRT-SHRD-JURY EXPNS	819.99
0001-23030-0001-44-40-0000-809004-	GF-DCLK JR MG-CAP COM SOFTWR	236,221.75
0001-25000-0009-44-30-0000-626416-	GF-DCRT-SHRD-VISTNG JDG	98,855.75
0001-25199-0001-44-30-0000-668704-	GF-199-ADM-1 TIME	715.00
0001-25417-0001-44-30-0000-626562-	GF-417-ADM-PRINT MAT	440.00
0001-25468-0001-44-30-0000-668704-	GF-468 ADM-1-TIME BDGT NON-CAP	1,602.81
0001-25470-0001-44-30-0000-668704-	GF-470-ADM-1 TIME	1,519.00
0001-25471-0001-44-30-0000-668704-	GF-471 CC ADM-1-TIME BGT N-CAP	2,038.85
0001-31001-0001-48-30-0000-668704-	GF-TAX A/C-ADM-1 TIME	4,530.37
0001-31001-0001-48-40-0000-809002-	GF-TAX A/C-ADM-COMPTR	5,037.00
0001-32001-0001-48-30-0000-626562-	GF-PURCHSNG-ADM-PRINT MAT	363.86
0001-35001-0001-52-30-0000-626527-	GF-DA-ADM-TRIAL COST	50,000.00
0001-35001-0001-52-30-0000-626531-	GF-DA-ADM-WITNESS CO	30,000.00
0001-35001-0001-52-30-0000-668704-	GF-DA-ADM-1 TIME	22,486.00
0001-40010-0001-56-30-0000-626503-	GF-F&PKS-ADM-UNIFORMS	402.28
0001-40010-0001-56-40-0000-809005-	GF-F&PKS-ADM-CAP TOOLS	22,000.00
0001-40010-0009-56-30-0000-637102-	GF-F&PKS-SHRD-BUILD SUPL	-76.62
0001-40010-0009-56-30-0000-637121-	GF-F&PKS-SHRD-JANITRL SP	484.95
0001-40010-0009-56-30-0000-637501-	GF-F&PKS-SHRD-EQ MNT	1,914.18
0001-40010-0009-56-30-0000-637540-	GF-F&PKS-SHRD-BLDG MNT	307,909.59
0001-40010-0009-56-30-0000-637541-	GF-F&PKS-SHRD-HVAC MNT	209,501.48
0001-40010-0009-56-30-0000-668704-	GF-F&PKS-SHRD-1 TIME	7,000.00
0001-40030-0001-56-40-0000-809002-	GF-BLD/S-ADM-COMPTR	226,000.00
0001-40030-0001-56-40-0000-809101-	GF-BLD/S-ADM-CAP BUILDING IMPR	119,249.00
0001-40030-0001-56-40-0000-809120-	GF-BLD/S-ADM-CAP HVAC EQUIP	339,876.00
0001-44001-0001-60-30-0000-637554-	GF-EQ SRV-ADM-UDRGRD TNK	1,225.00
0001-44001-0009-60-30-0000-626101-	GF-EQ SRV-SHRD-FUEL	33,863.75
0001-44001-0009-60-30-0000-637501-	GF-EQ SRV-SHRD-EQ MNT	22,917.42
0001-44001-0009-60-30-0000-637513-	GF-EQ SRV-SHRD-HVY EQ RPR	14,904.33
0001-44001-0009-60-30-0000-637562-	GF-EQ SRV-SHRD-AUTO MNT	250,315.87
0001-44001-0009-60-40-0000-809004-	GF-EQ SRV-SHRD-C/SOFTWR	117,800.00
0001-44001-0009-60-40-0000-809020-	GF-EQ SRV-SHRD-CAP RADIO	8,981.00
0001-44001-0009-60-40-0000-809070-	GF-EQ SRV-SHRD-CAP AUTOEQ	521,285.03
0001-50001-0001-64-20-0000-604930-	GF-SO-ADM-ARMS TRAIN	35,671.50
0001-50001-0001-64-30-0000-626503-	GF-SO-ADM-UNIFORMS	1,834.30
0001-50001-0001-64-30-0000-626532-	GF-SO-ADM-INVEST	466.36
0001-50001-0001-64-30-0000-668704-	GF-SO-ADM-1 TIME	5,455.74

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ACCOUNT	DESCRIPTION	AMOUNT
0001-50001-0001-64-40-0000-809004-	GF-SO-ADM-C/SOFTWR	55,545.00
0001-50001-0001-64-40-0000-809070-	GF-SO-ADM-CAP AUTOEQ	3,341.08
0001-50003-0001-64-30-0000-626503-	GF-DISPATCH-OPER-UNIFORMS	193.45
0001-50003-0001-64-30-0000-668704-	GF-DISPATCH-ADMIN-1-TIME BUD	11,499.99
0001-50030-0001-64-30-0000-626503-	GF-JAIL OPS-ADM-UNIFORMS	8,243.34
0001-50030-0001-64-30-0000-668704-	GF-JAIL OPS-ADM-1 TIME	16,575.00
0001-55010-0001-64-20-0000-604930-	GF-C1-ADM-ARMS TRAIN	427.60
0001-55010-0001-64-30-0000-626112-	GF-C1-ADM-PATROL SUP	149.52
0001-55010-0001-64-30-0000-626503-	GF-C1-ADM-UNIFORMS	455.46
0001-55020-0001-64-20-0000-604930-	GF-C2-ADM-ARMS TRAIN	435.40
0001-55030-0001-64-30-0000-626112-	GF-C3-ADM-PATROL SUP	175.95
0001-55030-0001-64-30-0000-668704-	GF-C3-ADM-1 TIME	13,014.46
0001-55030-0001-64-40-0000-809070-	GF-C3-ADM-CAP AUTOEQ	17,159.04
0001-55040-0001-64-20-0000-604930-	GF-C4-ADM-ARMS TRAIN	2,813.45
0001-55040-0001-64-30-0000-626503-	GF-C4-ADM-UNIFORMS	614.79
0001-55040-0001-64-30-0000-668704-	GF-C4-ADM-1 TIME	206.15
0001-55040-0001-64-40-0000-809070-	GF-C4-ADM-CAP AUTOEQ	11,571.07
0001-57001-0001-64-30-0000-626503-	GF-FR MRSHL-ADM-UNIFORMS	1,108.58
0001-57001-0001-64-30-0000-668704-	GF-FR MRSHL-ADM-1 TIME	7,541.24
0001-57001-0001-64-40-0000-809002-	GF-FR MRSHL-ADM-COMPTR	2,155.00
0001-57001-0001-64-40-0000-809004-	GF-FR MRSHL-ADM-C/SOFTWR	8,150.00
0001-57001-0001-64-40-0000-809070-	GF-FR MRSHL-ADM-CAP AUTOEQ	56,500.00
0001-59020-0001-64-30-0000-626528-	GF-AMBL SRV-ADM-AMBULANCE	58,833.26
0001-60050-0001-72-30-0000-626401-	GF-MHMR-ADM-CONSLT	328,000.00
0001-62001-0001-72-30-0000-626420-	GF-C/A REP-ADM-CT AP ATTY	1,500,000.00
0001-62010-0001-72-30-0000-626420-	GF-CA REP JV-ADM-CT AP ATTY	200,000.00
0001-64020-0001-64-30-0000-626104-	GF-JV DET-ADM-DETN SUPL	1,006.56
0001-64020-0001-64-30-0000-626110-	GF-JV DET-ADM-FOOD	60.63
0001-64020-0001-64-30-0000-626503-	GF-JV DET-ADM-UNIFORMS	3,111.28
0001-64020-0001-64-40-0000-809013-	GF-JV DET-ADM-LAW ENF EQ	22,998.00
0001-64020-0001-64-40-0000-809045-	GF-JV DET-ADM-CAP VID EQUIP	366.22
0001-65010-0001-76-30-0000-658701-	GF-HST COMM-ADM-MISC	2,730.00
0001-75030-0013-68-40-0000-809261-	GF-R/B CNST-LEGL EXPNS	2,595.59
0001-75030-0013-68-40-0000-809280-	GF-R/B CNST-CAP RD	1,246,935.41
0001-75030-0013-68-40-0000-809281-	GF-R/B CNST-CAP UTILITY CONSTR	6,000.00
0001-75030-0013-68-40-0000-809682-	GF-R/B CNST-CAP ROW AQ	1,107,020.47
0001-78001-0001-76-30-0000-637542-	GF-MYERS PK-ADM-GRND MNT	415.82
0001-78001-0001-76-40-0000-809002-	GF-MYERS PK-ADM-COMPTR	24,461.00
0001-78001-0001-76-40-0000-809045-	GF-MYERS PK-ADM-CAP VIDEO	23,256.00
0001-78020-0001-76-30-0000-626401-	GF-FM MUS-ADM-CONSLT	6,000.00
0003-08040-0001-41-30-0000-626406-	REC ARCH-CCLK REC-PRESV REC	821,372.99
0005-23040-0030-44-30-0000-626406-	DC R/T-DOC PRSRV-PRESV REC	220,000.65

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ACCOUNT	DESCRIPTION	AMOUNT
0499-40010-0011-56-40-0000-809901-	PI-F&PKS-PI/EQ-PRG CONTG	583,489.00
0499-40010-8002-56-30-0000-637540-	PI-F&PKS-JC-BLDG MNT	467,916.00
0499-40010-8002-56-40-0000-809050-	PI-F&PKS-JC-CONSULTANTS	182,100.00
0499-40010-8002-56-40-0000-809062-	PI-F&PKS-JC-CAP KIT EQ	150,010.00
0499-40010-8002-56-40-0000-809101-	PI-F&PKS-JC-BLDG IMPRV	849,966.89
0499-40010-8002-56-40-0000-809120-	PI-F&PKS-JC-CAP HVAC	185,330.00
0499-40010-8005-56-30-0000-637540-	PI-F&PKS-BLM CH-BLDG MNT	69,294.00
0499-40010-8005-56-40-0000-809002-	PI-F&PKS-BLM CH-COMPTR	220,000.00
0499-40010-8005-56-40-0000-809050-	PI-F&PKS-BLM CH-CONSULTANTS	59,830.00
0499-40010-8005-56-40-0000-809101-	PI-F&PKS-BLM CH-BLDG IMPRV	15,000.00
0499-40010-8005-56-40-0000-809110-	PI-F&PKS-BLM CH-BLD CNST	93,893.00
0499-40010-8006-56-40-0000-809101-	PI-F&PKS-JV DT-BLDG IMPRV	248,765.69
0499-40010-8007-56-30-0000-637540-	PI-F&PKS-MIN SC-BLDG MNT	11,281.00
0499-40010-8007-56-40-0000-809022-	PI-F&PKS-MIN SC-SEC SYSTEM	40,855.00
0499-40010-8007-56-40-0000-809101-	PI-F&PKS-MIN SC-BLDG IMPRV	14,198.20
0499-40010-8014-56-40-0000-809101-	PI-F&PKS-ME-BLDG IMPRV	35,780.93
0499-40010-8014-56-40-0000-809120-	PI-F&PKS-ME-HV/AC EQ/UPGRADES	120,000.00
0499-40010-8015-56-40-0000-809120-	PI-F&PKS-SRV CNT-CAP HVAC	120,000.00
0499-40010-8016-56-40-0000-809050-	PI-F&PKS-FAC-CEN PL-CONSULTANT	14,250.00
0499-40010-8016-56-40-0000-809101-	PI-F&PKS-FAC-CEN PL-BLDG IMPRV	268,466.00
0499-40010-8028-56-30-0000-637540-	PI-F&PKS-MYR PK-BLDG MNT	37,171.00
0499-40010-8030-56-30-0000-637540-	PI-F&PKS-PO MSM-BLDG MNT	8,000.00
0499-40010-8033-56-30-0000-637540-	PI-F&PKS-LS 900PP-BLDG MNT	12,631.83
0499-40010-8033-56-40-0000-809101-	PI-F&PKS-LS 900PP-BLDG IMPRV	1,613,111.40
0499-40010-8034-56-40-0000-809111-	PI-F&PKS-LS ELEC-CAP LSEHLD	167,000.00
0499-40030-0011-56-30-0000-637540-	PI-BLD/S-PI/EQ-BLDG MNT	41,129.00
1010-10001-0001-68-30-0000-626401-	R&B-N/DEPT-ADM-CONSLT	191,500.00
1010-10001-0001-68-30-0000-648001-	R&B-N/DEPT-ADM-WATER/TRSH	217,000.00
1010-10001-0001-68-30-0000-698801-	R&B-N/DEPT-ADM-PRG CONTG	950,000.00
1010-10001-0026-68-30-0000-668704-	R&B-N/DEPT-C/REP-1 TIME	242,345.29
1010-10001-0026-68-40-0000-809001-	R&B-N/DEPT-C/REP-OFC EQ	10,000.00
1010-10001-0026-68-40-0000-809005-	R&B-N/DEPT-C/REP-CAP TOOLS	10,000.00
1010-10001-0026-68-40-0000-809007-	R&B-N/DEPT-C/REP-CAP-RD EQP	20,000.00
1010-75001-0001-68-20-0000-604920-	R&B-R&B-ADM-IN/H TRN	750.00
1010-75001-0001-68-30-0000-626510-	R&B-R&B-ADM-EQ RENT	32,896.98
1010-75001-0001-68-30-0000-626541-	R&B-R&B-ADM-SIGNS	724.00
1010-75001-0001-68-30-0000-637529-	R&B-R&B-ADM-MNT MAJ RD	1,712,988.40
1010-75001-0001-68-30-0000-637532-	R&B-R&B-ADM-ROAD MNT	914,151.28
1010-75001-0001-68-30-0000-637536-	R&B-R&B-ADM-RD RECONST	1,500.00
1010-75001-0001-68-30-0000-637538-	R&B-R&B-ADM-ROAD MRKGS	61,920.60
1010-75001-0001-68-30-0000-668704-	R&B-R&B-ADM-1 TIME	31,401.00
1010-75001-0001-68-40-0000-809007-	R&B-R&B-ADM-CAP-RD EQP	365,000.00

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ACCOUNT	DESCRIPTION	AMOUNT
1010-75001-0001-68-40-0000-809070-	R&B-R&B-ADM-CAP AUTOEQ	921,714.12
1010-75020-0001-68-30-0000-626401-	R&B-ENG--ADM-CONSLT	455,000.00
1013-25000-0049-44-30-0000-658701-	JUD AP-DC SH-MISC	362,531.20
1015-25000-0023-44-30-0000-626415-	CRT REP-DC SH-SUB CT REP	50,000.00
1023-78021-0001-76-30-0000-626107-	FM M/M-FMMSM-ADM-EDU SUPPLIES	988.18
1023-78021-0001-76-30-0000-637106-	FM M/M-FMMSM-ADM-SMALL TOOLS	4.33
1025-08040-0001-41-30-0000-615402-	CCLK R/M-REC-ADM-INDEX SERV	806,096.30
1025-08040-0001-41-30-0000-668704-	CCLK R/M-REC-ADM-1 TIME	15,445.86
1028-24010-0001-44-30-0000-668704-	JS CRT/T-JP1-ADM-1 TIME	1,034.02
1028-24030-0001-44-30-0000-668704-	JS CRT/T-JP3-1 TIME BGT N-CAP	836.39
1033-05020-0001-41-20-0000-604901-	CNT EL-ELCT CONT-TRAVL	4,000.00
1033-05020-0001-41-20-0000-604910-	CNT EL-ELCT CONT-ED&CONF	21,000.00
1033-05020-0001-41-30-0000-626401-	CNT EL-ELCT CONT-CONSLT	20,000.00
1033-05020-0001-41-30-0000-668704-	CNT EL-ELCT CONT-1 TIME	36,375.00
1036-50001-0006-64-20-0000-604910-	SO FORF-SO-ST FORF-ED&CONF	4,300.00
1036-50001-0006-64-30-0000-615101-	SO FORF-SO-ST FORF-OFFICE	174.54
1036-50001-0006-64-30-0000-626562-	SO FORF-SO-ST FORF-PRINT MATER	4,000.00
1036-50001-0006-64-30-0000-668704-	SO FORF-SO-ST FORF-1 TIME	423.83
1040-60001-0001-72-30-0000-626117-	HCF-ADM-MED SUP	110,000.00
1040-60001-0001-72-30-0000-626401-	HCF-ADM-CONSLT	155,497.00
1040-60001-0001-72-30-0000-626550-	HCF-ADM-GRANT AWRD	38,150.69
1040-60001-0001-72-30-0000-626570-	HCF-ADM-ADULT CLIN	2,180.00
1040-60001-0001-72-30-0000-626573-	HCF-ADM-IMMUNZ CLN	1,728.80
1040-60001-0001-72-30-0000-637503-	HCF-ADM-SW MNT	6,680.04
1040-60001-0001-72-40-0000-809004-	HCF-ADM-C/SOFTWR	14,900.00
1044-06030-0001-41-30-0000-626406-	CO R/M&P-IT/R-ADM-PRESV REC	200,000.00
1044-10001-0026-41-30-0000-668704-	CO R/M&P-N/DEPT-C/REP-1 TIME	50,157.17
1044-10001-0026-41-40-0000-809002-	CO R/M&P-N/DEPT-C/RE-COMP EQUI	2,833.38
1050-20070-0022-44-30-0000-626597-	SPEC CT-CCL7-DRG CT-AL/DRG MON	50,725.15
1050-25199-0050-44-30-0000-626597-	SPEC CT-199-FM PRV CT-AL/DRG	7,060.00
1050-25296-0003-44-30-0000-626597-	SPEC CT-296-VET CRT-AL/DRG MON	13,576.25
1050-25416-0022-44-30-0000-626597-	SPEC CT-416TH-DRG CT-AL/DRG MO	5,675.00
1050-25417-0002-44-30-0000-626597-	SPEC CT-417-SOAR-AL/DRG MON	12,677.35
1056-23040-0030-44-30-0000-626406-	DCLK R/P-DOC PRSRV-PRESV REC	234,056.18
1065-50001-0055-64-30-0000-615501-	SO FRF FED-JSTC FRF-SFTWR	265.22
1065-50001-0055-64-30-0000-626503-	SO FRF FED-JSTC FRF-UNIFORMS	1,446.04
1065-50001-0055-64-30-0000-637562-	SO FRF FED-JSTC FRF-AUTO MNT	5,489.46
1065-50001-0055-64-30-0000-668704-	SO FRF FED-JSTC FRF-1 TIME	55,421.39
1066-50001-0056-64-40-0000-809070-	SO TREAS FORF-CAP AUTO EQP	5,417.78
1067-75001-0042-68-30-0000-637529-	TR BLUE RIDGE-R&B LAT-MAJ RD	400,000.00
1067-75001-0042-68-30-0000-637532-	TR BLUE RIDGE-R&B LAT-RD MAINT	829.77
5501-03020-0018-41-30-0000-615905-	CNTY INS-HR/R-L/INS-OTH INS	75,000.00

Budget Amendment Start of Year FY 2022

ACCOUNT	DESCRIPTION	72,318,611.23 AMOUNT
5501-03020-0018-41-30-0000-615906-	CNTY INS-HR/R-L/INS-AUTO CLAIM	6,144.13
5501-03020-0018-41-30-0000-615907-	CNTY INS-HR/R-L/INS-PROPERTY D	434,395.48
5990-10001-0001-64-30-0000-698801-	AN SFTY-N/DEPT-ADM-PRG CONTG	12,051.00
5990-10001-0026-64-30-0000-668704-	AN SFTY-NON-DPT-C/REP-1TM BD	97,791.57
5990-10001-0026-64-40-0000-809008-	AN SFTY-NON-DPT-C/REP-AN EQ	530.05
5990-40010-8022-56-40-0000-809110-	AN SFTY-FC&PKS-AN SH-BLDG CNST	88,000.00
5990-83001-0001-64-30-0000-626583-	AN SFTY-AN SHLTR-ADM-ANML CARE	1,406.22
5990-83001-0001-64-40-0000-809001-	AN SFTY-AN SHL-ADM-OFC EQ	5,626.66
5991-83002-0047-64-30-0000-626583-	AN SHL-AN SHL DN-SP/NTR-AN CR	5,500.00
5999-77030-0013-68-40-0000-809250-	CCTRA-CONSLT	3,808,830.15
5999-77030-0013-68-40-0000-809261-	CCTRA-LEGL EXPNS	39,304.00
5999-77030-0013-68-40-0000-809682-	CCTRA-CAP ROW AQ	334,192.00