

**Collin County Sheriff's Office  
Budget Details**

**NSA Drug-Impaired Driving Enforcement Training (DIDET) Grant**

Expense Description	Amount
A. TRAINING	
PROPOSAL SUMMARY	<b>Budget Total \$75,016.73</b>

<u>Number of Classes Proposed</u>	<u># Courses</u>	<u># Instructors per Course</u>	<u># Days per Training</u>	<u>Location of Training (city/state)</u>	
DRE School	1	5	9	McKinney/TX	
ARIDE Class	1	2	2	McKinney/TX	
DRE Field Certification for DRE School Only	1	5	5	SA,TX	

B. PERSONNEL					\$0
	<u>Rate/day</u>	<u># Instructors</u>	<u># Courses</u>	<u># of Instructor Training Days</u>	
DRE School					\$0
ARIDE Class					\$0
Certification Training (DRE Schools Only)					\$0

C. TRAVEL					\$3,496.86
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**DRE School Instructor Classroom Travel Expenses**

	<u># of Days</u>	<u>Rate/day</u>	<u># Instructors</u>	<u># Courses</u>	
Airfare (include rate for RT expense)					\$0.00
Lodging	9				\$0.00
Meals and incidentals	9				\$0.00
Ground transportation					\$0.00
			SUM		\$0.00

**DRE School Student Classroom Travel Expenses**

	<u># of Days</u>	<u>Rate/day</u>	<u># Students for travel</u>	<u># Courses</u>	
Airfare (include rate for RT expense)					\$0.00
Lodging	9				\$0.00
Meals and incidentals	9				\$0.00
Ground transportation					\$0.00
			SUM		\$0.00

**ARIDE Class Instructor Classroom Travel Expenses**

	<u># of Days</u>	<u>Rate/day</u>	<u># Instructors</u>	<u># Courses</u>	
Airfare (include rate for RT expense)					\$0.00
Lodging	2				\$0.00
Meals and incidentals	2				\$0.00
Ground transportation					\$0.00
			SUM		\$0.00

**ARIDE Class Student Classroom Travel Expenses**

	<u># of Days</u>	<u>Rate/day</u>	<u># Students for travel</u>	<u># Courses</u>	
Airfare (include rate for RT expense)					\$0.00
Lodging	2				\$0.00
Meals and incidentals	2				\$0.00
Ground transportation					\$0.00
			SUM		\$0.00

Travel: Certification Training:  
 Lodging: 5 days x 133/hotel  
 GSA rate = \$665 x 2= \$1,330,  
 Meals: 5 days x 64/per day  
 GSA rate= \$320 x 2 officers=  
 \$640, Mileage: GSA rate:  
 \$1,526.86/ by 2=\$763.43  
 (each will keep mileage log  
 and/or receipts)

<b>Instructor Field Certification Training Travel Expenses (DRE Schools Only)</b>					
	<b># of Days</b>	<b>Rate/day</b>	<b># Instructors</b>	<b># Courses</b>	
Airfare (include rate for RT expense)					\$0.00
Lodging					\$0.00
Meals and incidentals					\$0.00
Ground transportation					\$0.00
				SUM	\$0.00
<b>Student Field Certification Training Travel Expenses (DRE Schools Only)</b>					
	<b># of Days</b>	<b>Rate/day</b>	<b># Students for travel</b>	<b># Courses</b>	
Airfare (include rate for RT expense)					\$0.00
Lodging	5	\$133.00	2	1	\$1,330.00
Meals and incidentals	5	\$64.00	2	1	\$640.00
Ground transportation	1	\$763.43	2	1	\$1,526.86
				SUM	\$3,496.86
<b>E. SUPPLIES</b>					
		<b>Cost per Course</b>	<b># Courses</b>		<b>\$0.00</b>
Training Manuals printed					\$0.00
Training Supplies ( <i>nonalcoholic supplies for alcohol workshops, USB drives, etc.</i> )					\$0.00
Point of Collection Testing Devices ( <i>DRE Schools Only</i> )					\$0.00

**F. CONTRACTUAL**

Instructor at 9 days x  
 \$500/per day=\$4,500, Lead  
 Instructor at 9 days x  
 \$475/per day=\$4,275, 3  
 Instructors x 9 days x  
 \$450=\$12,150 Total: \$20,925  
 Field Cert. Training: Course  
 Manager at 8 x \$500/per  
 day=\$4,000 (he will prepare  
 curriculum, manuals, handouts  
 before training, be there  
 before and after training),  
 Lead Instructor at 5 x  
 \$475/per day=\$2,375,  
 Instructors: 1 instructor x 4  
 days x \$450/per day=\$1,800,  
 1 instructor x 3 days x  
 \$450/per day=1,350, 1  
 instructor 5 days x \$450/per  
 day=\$2,250, Total:  
 \$11,775.00. DRE  
 Certification Exam: 4  
 Instructors: Course Manager  
 \$475 per day x 1=\$475, Lead  
 Instructor \$475/per day x  
 1=\$475, 2 Instructors x

**Travel**

\$122.00/hotel GSA rate =  
 \$1,098 x 5 instructors =  
 \$5,490.00, Meals: 9 days at  
 \$64/per day GSA= \$576 x 5  
 Instructors = \$2,880.00,  
 Mileage (to and from) 1000 x  
 0.585 = \$585 x 5 instructors =  
 \$2,925.00. DRE Field  
 Certification Training  
 Instructor Pay/Travel: 5 days  
 x 124.00/hotel GSA Rate  
 = \$620 x 5 instructors=  
 \$3,100, Meals: 5 days x  
 64/per day GSA= \$320 x 5  
 instructors= \$1,600, Mileage:  
 900 x 0.585= \$526.50 x 5  
 Instructors = 2,632.50.  
 Certification Exam: 1  
 Instructor at \$122/hotel rate  
 GSA, Meal: \$64, Mileage:  
 100 x 0.585 = \$58.50= \$  
 244.50. ARIDE Instructors: 2  
 nights x \$122/hotel GSA rate  
 x 2 Instructors = \$488, Meals:  
 2 x 64/per day x 2 Instructors  
 = \$256, Mileage: 1000 x

**Item**

**Total**

DRE and ARIDE Instructors  
 DRE and ARIDE Instructors Travel

\$36,350.00  
 \$20,786.00

\$57,136.00

\$36,350.00  
 \$20,786.00  
 \$0.00

<b>G. OTHER</b>		<b>\$14,383.87</b>
<b>Printing costs</b>	<b>Amount</b>	
General copying and printing ( <i>Quizzes, examinations, daily critiques, Symptomatology Matrices, learning aids, handouts</i> )	-	\$0.00
Stethoscope \$90 per item, BP Cuff \$25/ per item, Oral Thermometer \$10/ per item, Thermometer sleeves \$5/per item, Pen Light \$10/per item, UV StylusLight \$20/per item, Lighted Magnifier \$10/per item, Pupilometer Card \$10/per item, Latex Gloves 1 box \$16/per item 25 to Total \$6,860.00	<b>Other Items</b>	
	<b>Amount</b>	
Binders: DRE 20/3inch 3 ring binders for \$673.80 ARIDE: 20/3 inch 3 ring binders for \$673.80.	3 Ring Binders (20) for DRE Manual 2 inch 3 Ring Binders for ARIDE Manual	\$1,347.60
Urine Cups for Field Cert. 140 cups x \$5.00 = \$700.00	Field Cert. Supplies: Urine Cups	\$700.00
Manual: DRE: Cost one-sided with 3 hole punch for 20=\$4026.27. ARIDE: Cost one-sided with 3 hole punch for 20=\$1,450.32.	Printed DRE and ARIDE Manuals with 3 hole punches	\$5,476.27
	DRE Kits	\$6,860.00
<b>SUM</b>		<b>\$14,383.87</b>