NSA Drug-Impaired Driving Enforcement Training (DIDET) Grant Expense Description Amount A. TRAINING Budget Total PROPOSAL SUMMARY Budget Total Mumber of Classes Proposed # Instructors per Training # Instructors per (cit/state) # Days per Training Instructors per (cit/state) # Instructor Instruc	Collin County Sheriff's Office Budget Details								
A. TRAINING PROPOSAL SUMMARY Number of Classes Proposed # Course # Instructors per Course # Dava per Training DRE School 1 5 9 ARIDE Class 1 2 2 McKinney/TX DRE Field Certification for DRE School Only 1 5 5 B. PERSONNEL									
A. TRAINING (ROPOSAL SUMMARY (ROPOSAL SU									
PROPOSAL SUMMARY Budget Total Number of Classes Proposed DRE School ARIDE Class # Instructors per (1 5 9) # Days per Training (cit/state) ARIDE Class 1 2 2 McKinney/TX DRE Field Certification for DRE School Only 1 5 5 BARTONNEL Field Certification for DRE School ARIDE Class 1 5 5 5 BRESCONNEL Field Certification for DRE School ARIDE Class 1 5 5 5									
Number of Classes Proposed # Darractors per (cit/state) # Dass per (cit/state) DRE School 1 5 9 ARIDE Class 1 2 2 McKinney/TX 1 5 5 S. PERSONNEL Rate/day # Instructors # of Instructor DRE School 1 5 5 ARIDE Class 1 5 5 BRE Field Certification for DRE School Only 1 5 5 BRE School 1 5 5 5 ARIDE Class 1 5 5 5	\$75,016.73								
ARIDE Class ARIDE Class 1 2 2 McKinney/TX DRE Field Certification for DRE School Only 1 5 5 SA,TX 3. PERSONNEL DRE School ARIDE Class # of Instructor # of Instructor									
DRE Field Certification for DRE School Only 1 5 5 SA,TX B. PERSONNEL DRE School ARIDE Class									
DRE School ARIDE Class									
DRE School ARIDE Class	\$0								
ARIDE Class									
	\$0 \$0								
Certification Training (DRE Schools Only)	\$0								
C. TRAVEL	\$3,496.8								
DRE School Instructor Classroom Travel Expenses # of Days Rate/day # Instructor; # Courses Airfare (include rate for RT expense) 9 9 9 Lodging 9 9 9 Meals and incidentals 9 9 1000000000000000000000000000000000000	\$0.0 \$0.0 \$0.0 \$0.0								
SUM DRE School Student Classroom Travel Expenses	\$0.0								
# Students									
# of Davs Rate/day for travel # Courses Airfare (include rate for RT expense) 9 9 Lodging 9 9 Meals and incidentals 9 9 Ground transportation 5UM	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0								
ARIDE Class Instructor Classroom Travel Expenses	50.0								
Airfare (include rate for RT expense) # of Days Rate/day # Instructors # Courses Lodging 2 Meals and incidentals 2 Ground transportation SUM	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0								
ARIDE Class Student Classroom Travel Expenses Airfare (include rate for RT expense) # of Davs Rate/day for travel # Courses	\$0.0								
Airare (include rate for K1 expense) Lodging Meals and incidentals Ground transportation	\$0.0								
SUM	\$0.0 \$0.0								

	Instructor Field Certification Training Travel					
	Expenses (DRE Schools Only)	# of Days	Pato/day	# Instructor	# Courses	
	Airfare (include rate for RT expense)	# OI DAYS	<u>Kate/uay</u>	# Instructors	# Courses	\$0.00
	Lodging					\$0.00
	Meals and incidentals					\$0.00
	Ground transportation					\$0.00
					SUM	\$0.00
Fravel: Certification Training:						
Lodging: 5 days x 133/hotel						
GSA rate = \$665 x 2 = \$1,330						
Meals: 5 days x 64/per day	,					
GSA rate= \$320 x 2 officers=						
\$640, Mileage: GSA rate:						
\$1,526,86/ by 2=\$763.43						
each will keep mileage log	Student Field Certification Training Travel					
and/or receipts)	Expenses (DRE Schools Only)					
				<u># Students</u>		
		<u># of Days</u>	Rate/day	for travel	# Courses	
	Airfare (include rate for RT expense)					\$0.00
	Lodging	5				\$1,330.00
	Meals and incidentals	5	40.000			\$640.00
	Ground transportation	1	\$763.43	3 2	-	\$1,526.86
					SUM	\$3,496.86
E. SUPPLIES		Cost per Course	# Courses			\$0.00
	Training Manuals printed				•	\$0.00
	Training Supplies (nonalcoholic supplies for alcohol					
	Training Supplies (nonalcoholic supplies for alcohol workshops, USB drives, etc.)			_		\$0.00
	workshops, USB drives, etc.)					\$0.00
						\$0.00 \$0.00

F. CONTRACTUAL			1	\$57,136.00
Instructor at 9 days x			I	\$57,100.00
\$500/per day=\$4,500, Lead				
Instructor at 9 days x				
\$475/per day=\$4,275, 3				
Instructors x 9 days x				
\$450=\$12,150 Total: \$20,925				
Field Cert. Training: Course				
Manager at 8 x \$500/per				
day=\$4,000 (he will prepare				
curriculum, manuals, handouts				
before training, be there				
before and after training),				
Lead Instructor at 5 x				
\$475/per day=\$2,375,				
Instructors: 1 instructor x 4				
days x \$450/per day=\$1,800,				
1 instructor x 3 days x				
\$450/per day=1,350, 1				
instructor 5 days x \$450/per				
day=\$2,250, Total:				
\$11,775.00. DRE				
Certification Exam: 4				
Instructors: Course Manager				
\$475 per day x 1=\$475, Lead				
Instructor \$475/per day x				
1=\$475, 2 Instructors x				
Travel	Item	Total		
\$122.00/hotel GSA rate =				
\$1,098 x 5 instructors =				
\$5,490.00, Meals: 9 days at				
\$64/per day GSA= \$576 x 5				
Instructors = \$2,880.00,				
Mileage (to and from) 1000 x				
0.585 = \$585 x 5 instructors =				
\$2,925.00. DRE Field				
Certification Training				
Instructor Pay/Travel: 5 days				
x 124.00/hotel GSA Rate				
=\$620 x 5 instructors=				
\$3,100, Meals: 5 days x				
64/per day GSA= \$320 x 5				
instructors= \$1,600, Mileage:				
900 x 0.585= \$526.50 x 5				
Instructors = $2,632.50$.				
Certification Exam: 1				
Instructor at \$122/hotel rate				
GSA, Meal: \$64, Mileage: 100 x 0.585 =\$58.50= \$				
100 x 0.585 =\$58.50= \$ 244.50. ARIDE Instructors: 2				
nights x \$122/hotel GSA rate				
nights x 122 /hotel GSA rate x 2 Instructors = \$488, Meals:				
2 x 64/per day x 2 Instructors = \$256, Mileage: 1000 x	DRE and ARIDE Instructors	\$36,350.00		\$36,350.00
- \$250, Willeage: 1000 X	DRE and ARIDE Instructors DRE and ARIDE Instructors Travel	\$38,350.00		\$20,786.00
	DRE and ARIDE Instructors Travel	\$20,780.00		\$20,786.00 \$0.00

G. OTHER		I	\$14,383.87
	Printing costs General copying and printing (Quizzes, examinations, daily critiques, Symptomotology Matrices, learning aids, handouts)	Amount .	\$0.00
Stethoscope \$90 per item, BP Cuff \$25/ per item, Oral Thermometer \$10/ per item, Thermometer sleeves \$5/per item, Pen Light \$10/per item, UV StylusLight \$20/per item, Lighted Magnifer \$10/per item, Pupilometer Card \$10/per item, Latex Gloves 1 box \$16/per item, Latex Gloves 1 box \$16/per item, Latex Gloves 1 box \$16/per item 25 to Total \$6,860.00 Binders: DRE 20/3inch 3 ring binders for \$673.80 ARIDE: 20/3 inch 3 ring binders for	Other Items 3 Ring Binders (20) for DRE Manual 2 inch 3 Ring	Amount	
\$673.80. Urine Cups for Field Cert. 140		<u>\$1,347.60</u>	\$1,347.60
cups x \$5.00 = \$700.00 Manual: DRE: Cost one-sided with 3 hole punch for 20=\$4026.27. ARIDE: Cost one-sided with 3 hole punch	Field Cert. Supplies: Urine Cups	\$700.00	\$700.00
for 20=\$1,450.32.	Printed DRE and ARIDE Manuals with 3 hole punches		\$5,476.27
	DRE Kits	\$6,860.00 SUM	\$6,860.00 \$14,383.87