

2022-232 Comprehensive Energy Consulting and Management Services

					Texas General Land Office (GLO)		TFS Energy Solutions, LLC d/b/a Tradition Energy	
					Interlocal Cooperation Contract (ILA)		OMNIA Partners; City of Mesquite 2018-017	
					Total:	\$ 23,008.80	Total:	\$ 11,504.40
Line No.	Description	Period	UoM	Qty	Unit Cost	Ext. Cost	Unit Cost	Ext. Cost
1	Committed NG Consumption Election	6/1/2020	MMBtu - Admin Fee	1083	\$ 0.40	\$ 433.20	\$ 0.20	\$ 216.60
2	Committed NG Consumption Election	7/1/2020	MMBtu - Admin Fee	981	\$ 0.40	\$ 392.40	\$ 0.20	\$ 196.20
3	Committed NG Consumption Election	8/1/2020	MMBtu - Admin Fee	903	\$ 0.40	\$ 361.20	\$ 0.20	\$ 180.60
4	Committed NG Consumption Election	9/1/2020	MMBtu - Admin Fee	1087	\$ 0.40	\$ 434.80	\$ 0.20	\$ 217.40
5	Committed NG Consumption Election	10/1/2020	MMBtu - Admin Fee	2241	\$ 0.40	\$ 896.40	\$ 0.20	\$ 448.20
6	Committed NG Consumption Election	11/1/2020	MMBtu - Admin Fee	3471	\$ 0.40	\$ 1,388.40	\$ 0.20	\$ 694.20
7	Committed NG Consumption Election	12/1/2020	MMBtu - Admin Fee	4094	\$ 0.40	\$ 1,637.60	\$ 0.20	\$ 818.80
8	Committed NG Consumption Election	1/1/2021	MMBtu - Admin Fee	4418	\$ 0.40	\$ 1,767.20	\$ 0.20	\$ 883.60
9	Committed NG Consumption Election	2/1/2021	MMBtu - Admin Fee	3764	\$ 0.40	\$ 1,505.60	\$ 0.20	\$ 752.80
10	Committed NG Consumption Election	3/1/2021	MMBtu - Admin Fee	2942	\$ 0.40	\$ 1,176.80	\$ 0.20	\$ 588.40
11	Committed NG Consumption Election	4/1/2021	MMBtu - Admin Fee	2227	\$ 0.40	\$ 890.80	\$ 0.20	\$ 445.40
12	Committed NG Consumption Election	5/1/2021	MMBtu - Admin Fee	1550	\$ 0.40	\$ 620.00	\$ 0.20	\$ 310.00
13	Committed NG Consumption Election	6/1/2021	MMBtu - Admin Fee	1083	\$ 0.40	\$ 433.20	\$ 0.20	\$ 216.60
14	Committed NG Consumption Election	7/1/2021	MMBtu - Admin Fee	981	\$ 0.40	\$ 392.40	\$ 0.20	\$ 196.20
15	Committed NG Consumption Election	8/1/2021	MMBtu - Admin Fee	903	\$ 0.40	\$ 361.20	\$ 0.20	\$ 180.60
16	Committed NG Consumption Election	9/1/2021	MMBtu - Admin Fee	1087	\$ 0.40	\$ 434.80	\$ 0.20	\$ 217.40
17	Committed NG Consumption Election	10/1/2021	MMBtu - Admin Fee	2241	\$ 0.40	\$ 896.40	\$ 0.20	\$ 448.20
18	Committed NG Consumption Election	11/1/2021	MMBtu - Admin Fee	3471	\$ 0.40	\$ 1,388.40	\$ 0.20	\$ 694.20
19	Committed NG Consumption Election	12/1/2021	MMBtu - Admin Fee	4094	\$ 0.40	\$ 1,637.60	\$ 0.20	\$ 818.80
20	Committed NG Consumption Election	1/1/2022	MMBtu - Admin Fee	4418	\$ 0.40	\$ 1,767.20	\$ 0.20	\$ 883.60
21	Committed NG Consumption Election	2/1/2022	MMBtu - Admin Fee	3764	\$ 0.40	\$ 1,505.60	\$ 0.20	\$ 752.80
22	Committed NG Consumption Election	3/1/2022	MMBtu - Admin Fee	2942	\$ 0.40	\$ 1,176.80	\$ 0.20	\$ 588.40
23	Committed NG Consumption Election	4/1/2022	MMBtu - Admin Fee	2227	\$ 0.40	\$ 890.80	\$ 0.20	\$ 445.40
24	Committed NG Consumption Election	5/1/2022	MMBtu - Admin Fee	1550	\$ 0.40	\$ 620.00	\$ 0.20	\$ 310.00

Note: The County currently purchases natural gas off of the NGPL TXOK index; this index has been used for price comparison purposes. Other indices or fixed cost options may be considered, if proven to be in the County's best interest.