

Title IV-E County Legal Services
FY 2022 Budget
10/01/2021 - 9/30/2022
Grant/Contract Number: HHS000285100011
Grant Award: \$53,059

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 53,059</u>
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To:

SALARIES & WAGES / REGULAR FULL TIME	GT311B-2112-840109092-504010	41,062
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	GT311B-2112-840109092-524220	3,126
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	GT311B-2112-840109092-524230	5,442
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	GT311B-2112-840109092-524235	102
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	GT311B-2112-840109092-524236	17
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	GT311B-2112-840109092-524240	3,269
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	GT311B-2112-840109092-524260	41
		<u>\$ 53,059</u>

10/1/2021 Note:

This budget amendment is required to establish the FY2022 CPS
Title IV-E County Legal Services Grant Expenditure budget under
DFPS Contract HHS000285100011

f4/6/2022