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Agency Name: Collin County
Grant/App: 4379801 **Start Date:** 3/1/2022 **End Date:** 2/28/2023

Project Title: Collin County Body-Worn Camera Grant FY2022
Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
798902 Supplies and Direct Operating Expenses	Network and Server Software and/or Licenses (\$5,000 or less per unit)	Pre Configured V300 Transfer Station II with Power Supply and Cables. BW-ACK-V3-TSC V300 Transfer Station II TS02, D350, 8-Slot Rack Mount Charge/Upload Dock, 10GB includes kit with Power Supply and Cables. Quantity:2 at \$1,495.00 at \$2,990.00.	\$2,242.50	\$747.50	\$0.00	\$0.00	\$2,990.00	0
798902 Supplies and Direct Operating Expenses	Network and Server Software and/or Licenses (\$5,000 or less per unit)	Warranty, V300, No-Fault. Quantity: 10 at \$450 for \$4,500.00	\$3,375.00	\$1,125.00	\$0.00	\$0.00	\$4,500.00	0
798903 Supplies and Direct Operating Expenses	Network and Server Software and/or Licenses (\$5,000 or less per unit)	Evidencelibrary.com, Software and Hosting, Unlimited Shared, Annually per device. Quantity: 10 at \$695.00 for \$6,950.	\$5,212.50	\$1,737.50	\$0.00	\$0.00	\$6,950.00	0
626401 Supplies and Direct Operating Expenses	Installation of grant purchased equipment and technology.	Managed Software Installation Service; On-Site Assist Install, Configuration, Project Management, Consultation. Quantity: 1 at \$5,000. OOG will fund \$3,750 and	\$3,750.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	0

		match will be \$1,250.							
198912	Supplies and Direct Operating Expenses	Body Camera and Accessories (\$5,000 or less per unit)	V300, Battery, Removable and Rechargeable, 3.8V, 4180mAh. Quantity: 10 at \$990.00	\$742.50	\$247.50	\$0.00	\$0.00	\$990.00	0
198912	Supplies and Direct Operating Expenses	Body Camera and Accessories (\$5,000 or less per unit)	V300, WiFi/Bluetooth Wearable Camera, with Magnetic Chest Mount BW-V30-10--V300, WiFi/Bluetooth Wearable Camera, Magnetic Chest Mount. Quantity: 10 at \$9,950. The Patrol Unit will be utilizing the BWC's.	\$7,462.50	\$2,487.50	\$0.00	\$0.00	\$9,950.00	0

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