

SB6 Impact on Magistrate Court - Additional Staffing Needs

Magistration - Personnel Needs

127	Additional hrs worked per week directly on SB6 work
<u>11</u>	Additional hrs per week required to cover court deliberation time (approx 75 min per session per day)
138	Additional hrs per week
7,159	Per Year

Clerk Available Work Hours/Clerk

	Days	Hours	4 Clerks	0 PT Clerk	1 convert PT to FT	Total
Work days/yr	365	2080	8320	0	1040	9360
Reg days off	-156	excluded above				0
PTO days off	-24	-240	-960	0	-240	-1200
Holidays off	-10	-100	-400	0	-100	-500
Training days off	-1	-10	-40	0	-10	-50
Gross work days /yr	<u>174</u>	<u>1730</u>	<u>6920</u>	<u>0</u>	<u>690</u>	<u>7610</u>

Relief factor 1.2

Given the limited space for additional staff, every 2 clerks will be job sharing in 10 hr shifts, with one working 4 days a week and the other working 3. When any of the clerks are out on PTO, this allows the 3 days per week clerk to expand to a 4th day.

*** Results with pure 40/30 hr job split:**

Hours Covered:	6,570
Hours Needed:	<u>7,159</u>
Over/(Short) per Yr	(589)
Per Week	(11.3)
Per Day	(1.6)

*** Results with maximum use of staff at 40 hrs per week:**

Hours Covered:	7,610
Hours Needed:	<u>7,159</u>
Over/(Short) per Yr	451
Per Week	8.7
Per Day	1.2