

INTERNET CRIMES AGAINST CHILDREN

FY 2022 Budget

10/1/2021 - 9/30/2022

Grant/Contract Number 2019-MC-FX-K056

Grant Award: \$20,000.00

FYI GRANT BUDGET

EXPENDITURES:

From:

LA - FUND BALANCE

2899-00000-00000-00-00-0000-300251 \$ 20,000

To:

LA-SO-ICAC-COMP SUPPL

GT053H-2899-500019045-615102 \$ 22.95

LA-SO-ICAC-LEASE VHCL

GT053H-2899-500019045-626538 \$ 13,500.00

LA-SO-ICAC-SW MNT

GT053H-2899-500019045-637503 \$ 849.82

LA-SO-ICAC-PHNE/MEDIA

GT053H-2899-500019045-648011 \$ 240.23

LA-SO-ICAC-NC COMP EQ

GT053H-2899-500019045-798902 \$ 1,000.00

LA-SO-ICAC-NC INVS EQ

GT053H-2899-500019045-798925 \$ 4,387.00

\$20,000.00

R. Hill
4/11/2022