

Budget Amendment Request Form

For Budget Office Use Only	
___ Court	___ Non-Court
FY ___	Seq. No. _____
Approved by: _____ Date: _____	

Date of Request: April 21, 2022

From: Juvenile Probation/H. Lynn Hadnot/6473
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New Existing

Project Code to Receive Amendment: _____ New Existing

TO Account Information:


Line Item Number	Line Item Description	Project Code	Amount
<u>0001-64020-0001-64-30-0000-626536</u>	<u>Medical</u>		<u>\$102,904.00</u>
TO Total:			\$102,904.00

FROM Account Information:


Line Item Number	Line Item Description	Project Code	Amount
<u>0001-10001-41-30-0000-41-30-0000-658701</u>	<u>Misc.</u>		<u>\$102,904.00</u>
FROM Total:			\$102,904.00

Purpose for Request:

Medical services are a mandatory requirement for youth who are lawfully detained in the juvenile detention center. Due to an increase in the cost for medical services and the immediate need to increase the staffing matrix in order to meet the growing need in medical acuity for youth who are being referred to department, the juvenile probation department will need to execute a budget amendment for additional funding to meet this immediate need. This request has been executed in partnership with the department's current medical services vendor, purchasing, and the budget department.



 Judge Cyndi Wheless 417th District Court



 H. Lynn Hadnot, Department Head