

JUVENILE PROBATION DEPARTMENT
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Date: April 21, 2022

To: Collin County Commissioners Court

From: H. Lynn Hadnot

Re: Budget Amendment – Medical Services for Detained Youth

MEMORANDUM

The Juvenile Probation Department seeks Collin County Commissioners Court approval to execute a budget amendment for mandatory medical services for youth who are lawfully detained in the juvenile detention center. The required budget adjustment to meet operational needs for the juvenile medical services is \$102,904.00. The increased cost for medical services are pursuant to needed wage increases for mandatory positions and an increase in the staffing matrix for the juvenile facility to meet the immediate and growing medical needs of detained youth.

Respectfully,

H. Lynn Hadnot, Director Collin County Juvenile Services