



Contract Modification Document

Office of the Purchasing Agent
 Collin County Administration Building
 2300 Bloomdale Rd, Ste 3160
 McKinney, TX 75071
 972-548-4165

Vendor: Southwest Correctional Medical
Group, PLLC
1283 Murfreesboro Rd Ste 500
Nashville, TN 37217

Contract No. 2015-122
 Contract: Services, Inmate Health Care

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

1. In accordance with the Health Services Agreement § 9.6, Changes, the Adult Detention and Juvenile Detention staffing wages is amended to increase as follows:

Position	FTEs	Expected Cost
RN	6.80	\$91,339
LPN	22.42	\$200,462
Dental Assistant	1.00	\$1,679
MHP	4.60	\$53,824
MHP Supervisor	1.00	\$12,013
Pharmacy Tech/CMA	1.00	\$5,572
Psychiatric Tech	1.00	\$2,473
LPN (Juvenile)	2.8	\$25,036
Totals	40.62	\$392,398

2. In accordance with the Health Services Agreement § 9.6, Changes, the amendment includes the following wage increases to fill the current nine (9) vacant positions, as detailed below.

Position	FTEs	Expected Cost
Vacant LPN	5.50	\$47,520
Vacant RN	2.50	\$34,346
Vacant MHP	1.00	\$11,891
Totals	9.00	\$93,757

3. In accordance with the Health Services Agreement § 9.6, Changes, the Juvenile Detention Facility staffing plan is amended to change from 24-hour facility, as detailed in the table and proposed staffing matrix below.

Proposed staffing changes and costs*:

Position	FTE Change	Shift	Est. Revenue
LVN	(1.0)	Evening	\$(47,576)
LVN	(0.4)	Evening/Weekend	\$(20,184)
LVN	1.5	Night	\$77,851
LVN	0.6	Night/Weekend	\$32,972
LVN	0.5	Day	\$24,424
LVN	0.2	Day/Weekend	\$10,380
Totals	1.4		\$77,868

* Note: the est. revenue figures shown in table, item 3, are rounded to the nearest whole number, and the total is rounded up to the nearest dollar.

Proposed revised staffing matrix:

John R Roach Juvenile Detention Center									
Title	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
Days									
Physician	Schedule varies based on need							3	0.075
Psychiatrist	Schedule varies based on need							4	0.1
Dentist	Schedule varies based on need							4	0.1
Dental Assistant	Schedule varies based on need							4	0.1
MHP	Schedule varies based on need							4	0.1
Licensed Vocational Nurse	12	12	12	12	12	12	12	84	2.1
TOTAL HOURS/FTE-Day								103	2.575
Nights									
Licensed Vocational Nurse	12	12	12	12	12	12	12	84	2.1
TOTAL HOURS/FTE-Evenings								84	2.1
TOTAL								187	4.675

4. The total contract value will increase from \$8,789,102.40 to \$9,353,125.40 for a total increase of \$564,023.00.

The total cost for adult detention facilities to include the above wages increase from \$8,296,794.96 to \$8,757,913.96 for a total increase of \$461,119.00.

The total cost for juvenile detention facilities to include wage increases and revisions to the staffing matrix increase from \$492,307.44 to \$595,211.44 for a total increase of \$102,904.00.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 6 (Six) has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. _____ effective on 05/16/2022.

ACCEPTED BY:

Justin Searle
DocuSigned by:
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SIGNATURE

Justin Searle

(Print Name) President, Local Government West Division

TITLE: 5/2/2022

DATE:

SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB
 (Print Name)

TITLE: PURCHASING AGENT

DATE:

HISTORICAL INFORMATION

Awarded by Court Order No. 2015-536-08-17

Amendment No.	<u>1</u>	Court Order No.	<u>2016-793-10-17</u>	Summary	<u>CPI increase</u>
Amendment No.	<u>2</u>	Court Order No.	<u>2018-700-08-27</u>	Summary	<u>CPI, staffing increase, extension</u>
Amendment No.	<u>3</u>	Court Order No.	<u>2019-668-08-19</u>	Summary	<u>CPI increase, extension</u>
Amendment No.	<u>4</u>	Court Order No.	<u>2020-597-07-06</u>	Summary	<u>CPI, staffing increase, extension</u>
Amendment No.	<u>5</u>	Court Order No.	<u>2021-954-09-27</u>	Summary	<u>CPI, staffing increase, extension</u>
Amendment No.	<u>6</u>	Court Order No.	<u></u>	Summary	<u></u>