

AI-50990

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Commissioners Court

Meeting Date: 10/04/2021

FY 2022 TRANSFER OF FEDERAL FORFEITURE FUNDS - TASK FORCE MEMBERS

Submitted For: Jim Skinner

Submitted By: Rebecca Zimmerman

Department: Sheriff's Office

Request Type: FYI

Agenda Area: Ntfy/Bdgt Amendment

**Information**

**Department Action**

The Collin County Sheriff's Office is notifying the Commissioners Court of a budget amendment for the purpose of utilizing \$29,127.00 of Federal Forfeiture Funds to a salary line item for FY 2022.

**Purchasing Department Action**

No action by Purchasing.

**HR and/or IT Action**

**Budget Department Action**

Funds available in the amount of \$29,127 in the Sheriff's Office Federal Forfeiture Funds to supplement two officer salaries that are replacing two deputies that are assigned to the Federal Task Force. Budget Amendment included in the amount of \$29,127.

**Auditor's Office Action**

Funds available in the General Fund and the Sheriff's Federal Forfeiture Fund per budget amendment attached.

**Commissioners Court**

\$29,127 to establish the budget for salaries of two (2) deputy sheriffs, utilizing Federal Forfeiture funds, Sheriff.

**Budget Information**

*Information about available funds*

Budgeted:

Funds Available:

Adjustment:

Amount Available: \$29,127.00

Unbudgeted:

Funds NOT Available:

Amendment:

**Account Code(s) for Available Funds**

1: 0001-50001-0001-68-10-various

**Fund Transfers**

Remarks:

**Attachments**

MEMO

SALARY BREAKDOWN

Budget Amendment