

FY2022 - ROUNDED

Cortes- From Hire Rate 75,000 + Increases	
Increase Salary (Oct-Dec)	\$ 19,846.00
Increase Salary (Jan-Sept)	\$ 61,323.00
Benefits (Oct-Dec)	\$ 7,485.00
Benefits (Jan-Sept)	\$ 22,735.00
Total Cost (Rounded)	\$ 111,389.00

Spears - With Raise to \$75,000 with Forfeiture Funding + Increases	
PFP On Increased Salary (Oct-Dec)	\$ 20,146.00
PFP On Increased Salary (Jan-Sept)	\$ 62,250.00
Benefits (Oct-Dec)	\$ 7,535.00
Benefits (Jan-Sept)	\$ 22,884.00
Total Cost (Rounded)	\$ 112,815.00

Cortes- If Hired at 5% Over Min with Increases	
5% Over Min (Oct-Dec)	\$ 16,741.00
5% Over Min (Jan-Sept)	\$ 51,729.00
Benefits (Oct-Dec)	\$ 6,988.00
Benefits (Jan-Sept)	\$ 21,196.00
Total Cost (Rounded)	\$ 96,654.00

Spears - Salary Before Forfeiture Increase + Increases	
PFP on Previous Salary (Oct-Dec)	\$ 17,114.00
PFP on Previous Salary (Jan-Sept)	\$ 52,881.00
Benefits (Oct-Dec)	\$ 7,049.00
Benefits (Jan-Sept)	\$ 21,379.00
Total Cost (Rounded)	\$ 98,423.00

Difference	
Difference in Salary	\$ 12,699.00
Difference in Benefits	\$ 2,036.00
Total Difference in Cost	\$ 14,735.00

Spears - Current	
Difference in Salary	\$ 12,401.00
Difference in Benefits	\$ 1,991.00
Total Difference in Cost	\$ 14,392.00

**Department Name
Duane Cortes (556)**

	Object Description	Full Year Funding
504010	PERMANENT FULL TIME	\$ 12,699.00
514101	LONGEVITY	\$ -
504011	REGULAR PART TIME	\$ -
504012	TEMPORARY FULL TIME	\$ -
504013	TEMPORARY PART TIME	\$ -
524220	FICA/MEDICARE	\$ 972.00
524230	EMPLOYEE INSURANCE PREMS	\$ -
524235	LONG TERM DISABILITY	\$ -
524236	SHORT TERM DISABILITY	\$ -
524237	LONG TERM CARE	\$ -
524240	RETIREMENT	\$ 1,051.00
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 13.00
	Total Cost	\$ 14,735.00

Department Name
Robert Spears (556)

	Object Description	Full Year Funding
504010	PERMANENT FULL TIME	\$ 12,401.00
514101	LONGEVITY	\$ -
504011	REGULAR PART TIME	\$ -
504012	TEMPORARY FULL TIME	\$ -
504013	TEMPORARY PART TIME	\$ -
524220	FICA/MEDICARE	\$ 949.00
524230	EMPLOYEE INSURANCE PREMS	\$ -
524235	LONG TERM DISABILITY	\$ -
524236	SHORT TERM DISABILITY	\$ -
524237	LONG TERM CARE	\$ -
524240	RETIREMENT	\$ 1,029.00
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 13.00
Total Cost		\$ 14,392.00