

FY 2022 Sweep of Completed Projects
Permanent Improvement Projects

| Project Number | Project Description | Account Number | Object Description | Amount |
|-----------------------------------|------------------------|-----------------------|---------------------|---------------------|
| TO: | BPCONTNG Contingencies | 0499-400100011-809901 | Program Contingency | \$ 1,448,256 |
| | BPCONTNG Contingencies | 0001-400300011-809901 | Program Contingency | \$ 339,876 |
| Total of Budget Amendments | | | | \$ 1,788,132 |

| Project Number | Project Description | Account Number/Project String | Object Description | Amount |
|-----------------------------------|--|------------------------------------|-----------------------|---------------------|
| FROM: | BDL4004 Justice Center - 3 Liebert Units in SO Computer Room | 0001-400300001-809120 | HVAC | \$ 32,196 |
| | BDL4006 Minimum Security - Air Makeup Units above MS Kitchen | 0001-400300001-809120 | HVAC | \$ 67,533 |
| | BDL4012 Justice Center - Air Makeup Units above Jail Kitchen & Staff Dining | 0001-400300001-809120 | HVAC | \$ 240,147 |
| | Justice Center - 5D Slider, Rec Yard Doors, Women's Restroom, Cracked Windows, Dock Floors, Men's Restroom | 0499-40010-8002-56-30-0000-637540- | Building Maintenance | \$ 401,550 |
| | PAK4005 Justice Center - Cooler & Freezer Replacements | 0499-400108002-809062 | Kitchen Equipment | \$ 135,800 |
| | BDL4002 Justice Center - Replace 3 Compartment Sinks | 0499-400108002-809062 | Kitchen Equipment | \$ 5,010 |
| | BDL4003 Justice Center - Drain Lines & P Traps | 0499-400108002-809101 | Building Improvement | \$ 50,000 |
| | BDL4005 Justice Center - Fire Sprinkler Modification | 0499-400108002-809101 | Building Improvement | \$ 10,029 |
| | BDM4004 Justice Center - Beverage Bars | 0499-400108002-809101 | Building Improvement | \$ 44,742 |
| | Courthouse - Badge Readers | 0499-40010-8005-56-30-0000-637540- | Building Maintenance | \$ 69,294 |
| | BDK4001 Courthouse - Security Scanners | 0499-400108005-809002 | Computer Equipment | \$ 136,380 |
| | BDM4001 Courthouse - North Employee Entrance Doors | 0499-400108005-809101 | Building Improvement | \$ 50 |
| | PA07CH Courthouse - Phase 2 Old Funding | 0499-400108005-809110 | Building Construction | \$ 93,893 |
| | BDK4002 Juvenile Detention - Epoxy Showers | 0499-400108006-809101 | Building Improvement | \$ 6,573 |
| | Minimum Security - Stainless Steel Tables for Dishwasher | 0499-40010-8007-56-30-0000-637540- | Building Maintenance | \$ 11,281 |
| | PAP41007 Minimum Security - Security Camera System | 0499-400108007-809022 | Security System | \$ 40,855 |
| | BDM4006 Minimum Security - Mop Closet Door Frames | 0499-400108007-809101 | Building Improvement | \$ 14,198 |
| | BDL4007 Central Plant - Roof Recovery | 0499-400108016-809101 | Building Improvement | \$ 268,466 |
| | Myers Park - Hog Wash & Fans | 0499-40010-8028-56-30-0000-637540- | Building Maintenance | \$ 37,171 |
| | 900 Building - CSCD Egress Paddles | 0499-40010-8033-56-30-0000-637540- | Building Maintenance | \$ 3,037 |
| | BDL4009 900 Building - HVAC Controls | 0499-400108033-809101 | Building Improvement | \$ 63,626 |
| | PAN41501 900 Building - AC Units | 0499-400108033-809101 | Building Improvement | \$ 15,172 |
| | Constable & JP Frisco - Replace Carpet | 0499-40030-0011-56-30-0000-637540- | Building Maintenance | \$ 41,129 |
| Total of Budget Amendments | | | | \$ 1,788,132 |