

Collin County Grant Summary Form

Department Name Juvenile Department		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Hiram Lynn Hadnot		
Title Director	Phone / Extension 6899	

Grant Description		
Grant Title and Funding Year Reducing Risk for Girls in the Juvenile Justice System	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Juvenile Justice and Delinquency Prevention	Payment Method <input type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline May 24, 2022	Requested Comm. Court May 23, 2022	Grant Period September 1, 2022 to August 31, 2025

Brief Description
Provide services to Girls/Juveniles that need services as an alternative to subjecting those defendants to the criminal justice system. This grant will be a 36 month/3 year grant.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 312,271.00					\$ 312,271.00
Operating	\$ 212,729.00					\$ 212,729.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 525,000.00	\$ -	\$ -	\$ -	\$ -	\$ 525,000.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Girls/Juveniles					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by:		
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title Reducing Risk for Girls in the Juvenile Justice System	Contact Person (Grant Liaison) Hiram Lynn Hadnot	
Grant Period September 1,2022 to August 31, 2025	Phone / Ext 6899	Department Juvenile Department

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

Provide:Counseling, Intensive and Supportive Outpatient Services and Inpatient Treatment for the total cost:525,000.00. There is no match required. The Program Coordinator will be grade 539/Salary \$69,857 with benefits :\$99,064.00: 1st year, \$74,048 with benefits: \$103,992.00: 2nd year and \$78,491.00 with benefits: \$109,215.00 3rd year.