



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: Southwest Correctional Medical
Group, PLLC
1283 Murfreesboro Rd Ste 500
Nashville, TN 37217

Contract No. 2015-122
Contract: Services, Inmate Health Care

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

1. In accordance with the Health Services Agreement § 9.6, Changes, the Juvenile Detention Facility staffing plan is amended to change to a 24-hour facility, as detailed below.

Proposed staffing changes and costs:

Position	FTE Change	Shift	Est. Revenue
LVN	(1.0)	Evening	\$(47,576)
LVN	(0.4)	Evening/Weekend	\$(20,184)
LVN	1.5	Night	\$77,851
LVN	0.6	Night/Weekend	\$32,972
LVN	0.5	Day	\$24,424
LVN	0.2	Day/Weekend	\$10,380
Totals	1.4		\$77,868

Proposed revised staffing matrix:

John R Roach Juvenile Detention Center									
Title	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
Days									
Physician	Schedule varies based on need							3	0.075
Psychiatrist	Schedule varies based on need							4	0.1
Dentist	Schedule varies based on need							4	0.1
Dental Assistant	Schedule varies based on need							4	0.1
MHP	Schedule varies based on need							4	0.1
Licensed Vocational Nurse	12	12	12	12	12	12	12	84	2.1
TOTAL HOURS/FTE-Day								103	2.575
Nights									
Licensed Vocational Nurse	12	12	12	12	12	12	12	84	2.1
TOTAL HOURS/FTE-Evenings								84	2.1
TOTAL								187	4.675

2. The total cost for juvenile detention facilities to include revisions to the staffing matrix will increase from \$492,307.44 to \$570,175.44 for a total increase of \$77,868.00.

The total contract value will increase from \$8,789,102.40 to \$8,866,970.40 for a total increase of \$77,868.00.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 6 (Six) has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. _____ effective on June 6, 2022.

ACCEPTED BY:

Justin Searle
SIGNATURE

Justin Searle

(Print Name) President, Local Government West Division

TITLE: 5/26/2022

DATE: _____

SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB

(Print Name)

TITLE: PURCHASING AGENT

DATE: _____

HISTORICAL INFORMATION

Awarded by Court Order No. 2015-536-08-17

Amendment No.	<u>1</u>	Court Order No.	<u>2016-793-10-17</u>	Summary	<u>CPI increase</u>
Amendment No.	<u>2</u>	Court Order No.	<u>2018-700-08-27</u>	Summary	<u>CPI, staffing increase, extension</u>
Amendment No.	<u>3</u>	Court Order No.	<u>2019-668-08-19</u>	Summary	<u>CPI increase, extension</u>