

Date: April 24, 2022

To: Collin County Commissioners Court

From: H. Lynn Hadnot

Re: Budget Amendment - Medical Services for Detained Youth

MEMORANDUM

The Juvenile Probation Department, acting through the Collin County Juvenile Board has executed a budget amendment to pay for mandatory medical services for youth who are lawfully detained in the juvenile detention center. The budget amendment to meet operational needs for the juvenile medical services is \$77,868.00. The increased cost for medical services are pursuant to an increase in the staffing matrix for the juvenile facility to meet the immediate and growing medical needs of detained youth. Funding to cover this cost is being taken from the department's established operational budget.

Respectfully,

A. Lyna Hant

H. Lynn Hadnot, Director Collin County Juvenile Services