

May 19, 2022

H. Lynn Hadnot, Director Collin County Juvenile Probation Services 4690 Community Avenue, Suite 100 McKinney, Texas 75071	Mr. Hunter Alley Senior Buyer Collin County Purchasing Department 2300 Bloomdale, Suite 3160 McKinney, TX 75071
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Re: Proposed Additional 1.4 FTE LVN for the Juvenile Facility

Dear Director Hadnot, and Mr. Alley,

As the proud provider of inmate health care services for the Collin County, Southwest Correctional Medical Group strives to exceed your expectations regarding the quality of services we provide.

Recently, Wellpath received a request from Director Hadnot to modify the staffing at the Juvenile facility to ensure 24-hour coverage at the facility. Wellpath proposes converting the existing 8-hour shifts on Days and Evenings to 12-hour Day and Night shifts. The following table summarizes the proposed changes and associated costs.

Position	FTE Change	Shift	Est. Revenue
LVN	(1.0)	Evening	\$(47,576)
LVN	(0.4)	Evening/Weekend	\$(20,184)
LVN	1.5	Night	\$77,851
LVN	0.6	Night/Weekend	\$32,972
LVN	0.5	Day	\$24,424
LVN	0.2	Day/Weekend	\$10,380
Totals	1.4		\$77,868

Total Cost Summary

The total cost to modify the Juvenile staffing matrix is **\$77,868**, effective June 6, 2022, through September 30, 2022, the end of the current contract period.

Collin County Juvenile	Monthly	Total
Current Base Compensation	\$41,026	\$205,130
Juvenile Staffing	\$17,303	\$77,868
Total	\$58,329	\$282,998

If the County accepts, we will wait to receive the County-drafted amendment per previous years. All other terms of the current Agreement, including any changes detailed above, shall remain in full force and effect.

Thank you for the opportunity to provide this pricing, and we welcome the opportunity to discuss it in more detail. Should you have any questions, please do not hesitate to contact Charles Guffey, Regional Director of Operations, at 575-635-7173.

Sincerely,



Cole Casey
Regional Vice President, Operations

Cc: *Greg Roberts, RN, CCHP-RN, Health Services Administrator*
Charles Guffey, RN, BS, Regional Director, Operations
John Roth, Director, Director, Partner Services
Adolfo Cisnero, MPH, CCHP, Senior Director, Contract Retention

Attachment 1: Proposed Staffing Matrix

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John R Roach Juvenile Detention Center									
Title	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
Days									
Physician	Schedule varies based on need							3	0.075
Psychiatrist	Schedule varies based on need							4	0.1
Dentist	Schedule varies based on need							4	0.1
Dental Assistant	Schedule varies based on need							4	0.1
MHP	Schedule varies based on need							4	0.1
Licensed Vocational Nurse	12	12	12	12	12	12	12	84	2.1
TOTAL HOURS/FTE-Day								103	2.575
Nights									
Licensed Vocational Nurse	12	12	12	12	12	12	12	84	2.1
TOTAL HOURS/FTE-Evenings								84	2.1
TOTAL								187	4.675