

Budget Amendment Request Form

For Budget Office Use Only	
___ Court	___ Non-Court
FY ___	Seq. No. ___
Approved by: ___ Date: ___	

Date of Request: April 24, 2022

From: Juvenile Probation/H. Lynn Hadnot/6473
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: ___ New Existing

Project Code to Receive Amendment: ___ New Existing

TO Account Information:


Line Item Number	Line Item Description	Project Code	Amount
<u>0001-64020-0001-64-10-0000-50410</u>	<u>Regular FT</u>		<u>\$77,868.00</u>
TO Total:			\$77,868.00

FROM Account Information:


Line Item Number	Line Item Description	Project Code	Amount
<u>0001-64020-0001-64-30-0000-626536</u>	<u>Medical</u>		<u>\$77,868.00</u>
FROM Total:			\$77,868.00

Purpose for Request:

Medical services are a mandatory requirement for youth who are lawfully detained in the juvenile detention center. Due to an increase in the cost for medical services and the immediate need to increase the staffing matrix in order to meet the growing need in medical acuity for youth who are being referred to department, the juvenile probation department will need to execute a budget amendment for additional funding to meet this immediate need.



 Judge Cyndi Wheless 417th District Court



 H. Lynn Hadnot, Department Head