

2022 Collin County Call for City Projects

Collin County cities are hereby invited to submit thoroughfare improvement projects for possible funding from Collin County's 2018 Bond Program. \$24 million is available from the Bond Program for distribution to cities. General information is below, as well as specific information about eligibility of cities and projects to receive funding and ranking of the projects. Submissions are due October 31, 2022 at the end of business. It is anticipated that rankings will be completed and funding will be available by April/May, 2023.

Eligibility

1. Thoroughfare must be on the Collin County Thoroughfare Plan. Collin County's definition of a "thoroughfare" is an ultimate 4-lane or 6-lane divided roadway with turn lanes and traffic signals.
2. City must have adequate funding with addition of County's contribution to totally fund the project. At least one-half of the City's share must come from City funds (developer participation is allowable), not grants from other agencies such as the North Central Texas Council of Governments, TxDOT, etc., nor from previously allocated bond funds from Collin County. A letter from the City Manager/Administrator/Mayor/Secretary must be included in the submittal that certifies that the funds are available for the City's share of the project.
3. City must have appropriate approvals to begin or advance the project through design, ROW, utility adjustment and construction immediately. Emphasis will be on projects that are close to being ready to go to construction. Documentation of City Council action approving/authorizing the project must be included in the submittal. If any other approvals were needed, documents verifying that the approvals have been obtained must also be included in the submittal.
4. Must have impact broader than just to the city.
5. Cities must agree to cooperate in regional issues and priorities, such as freeways and improvement of roadways in their city that are to the benefit of the surrounding area and other cities.
6. City is not in litigation with County.

Submittal Process

Submittals can be in a format of the City's choosing as long as it includes the following:

City

Project name and limits

Description of project

Estimated cost of project

Amount of funding requested by City. Attach a letter from appropriate City official verifying the City has the funds required for the City's match and that at least half of those funds are City funds.

Approvals:

Attach City Council Resolution or other Council action authorizing the project.

Attach any other approvals required such as permits from TxDOT, Corps of Engineers, etc.

It is the County's intent for the cities and the County to make decisions based on the most accurate information possible; therefore, cities are encouraged to contact the County Engineering Department to clarify any confusion about these instructions.

The request must be submitted by email to

Dawn Redwine

4690 Community Ave, Ste 200

McKinney, Texas 75071

dredwine@collincountytx.gov

Ranking Process

Provide an explanation of the need for the proposed improvements and how this project will address that need. Examples of needs are

- "increased safety of intersection or curve that has serious crash history",
- "overcome congestion"/"additional capacity",
- "a critical segment of thoroughfare is missing",
- "restore traffic flow that has been reduced due to pavement condition",
- etc.

This is not an exhaustive list; there may be other needs that a city can identify.

Projects submitted will first be reviewed for eligibility.

Eligible projects will then be ranked to determine the order of priority and the number of projects that will be able to be funded. Each city will be limited to funding for only one project, although more than one project may be submitted. It is possible, depending on the number and total amount of projects submitted, that the Commissioners Court may limit the total amount the County will approve for any one project. The City will be contacted in that case to determine whether or not the City has the capability to implement the project with that limit.

Landscaping, irrigation and street lighting will not be eligible for County funding (those elements must not be included in the cost of estimate of what is being requested from the County). However, the City's funds can be used to pay for these items.

Projects will be rated according to the criteria below. Most of the criteria will be rated up to 5 points. Criteria #7 will be rated up to 10 points. The maximum number of points is 45.

1. Safety – Maximum points will be given if the city submits data that documents that the current condition of the thoroughfare includes a serious safety issue that can be solved with the proposed project.	Serious condition	5
	Safety not an issue	0
2. County-wide significance	Definitely Significant	5
	Medium	3
	Not significant	0
3. Congestion – City must describe the level of congestion that exists on the thoroughfare	High	5
	Low	1
4. Requested funding amount – emphasis on smaller projects in order to distribute funds more widely	<\$3M	5
	>\$10M	1
5. Projected start of construction – emphasis on projects that are closest to being ready to go to construction	Bid 2023	5
	Bid 2027	1
	Ineligible if after 2027	
6. Economic development	Strongly encourages	5
	Medium impact	3
	Low impact	1
7. Other current County-funded projects – ten points will be given if City currently has no other projects funded by the 2018 County bonds; zero points will be given if City has a current County project funded by 2018 bonds.	No	10
	Yes	0
8. Priority of City – if a City submits more than one project, city must prioritize projects with highest priority getting the highest number of points; if a City submits only one project, the maximum number of points will be given.	#1	5
	#5	1
	Max Score	45

Ranking will be established by listing the rating of the projects in order of the highest to lowest rating. Projects will be selected for funding starting with the highest ranked project until \$24M is committed.

If for whatever reason the project assigned is unable to be implemented, the funds will go back to the County for the Court to decide usage.

Matching Percentages – see listing in Appendix A

Cities with populations equal to or greater than 100,000, city match will be 50% and County match will be 50%

Cities with populations equal to or greater than 10,000 but less than 100,000, the city match will be 30% and the County match will be 70%

Cities with populations less than 10,000, the city match will be 20% and the County match will be 80%

Appendix A
Percentage Match of Cities

Based on Population
NCTCOG Estimates, January 1, 2021

<u>City</u>	<u>Population</u>	<u>City Match</u>
Dallas	1,320,170	50%
Plano	286,980	
McKinney	200,990	
Frisco	206,610	
Richardson	117,050	
Allen	103,720	
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Wylie	55,270	30%
Sachse	25,290	
Prosper	31,090	
Murphy	20,480	
Anna	17,460	
Celina	24,900	
Royse City	15,750	
Princeton	16,960	
Melissa	14,640	
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Fairview	9,999	20%
Lucas	8,300	
Parker	5,280	
Lavon	4,400	
Farmersville	4,280	
Lowry Crossing	1,720	
Josephine	1,690	
St. Paul	1,100	
Blue Ridge	<1,000	
Nevada	<1,000	
New Hope	<1,000	
Weston	<1,000	