

| Proposed Uses Of Total Funds | | |
|------------------------------|--|---------------|
| # | Budget Category | Grantor Share |
| 1 | Salaries and Wages | \$0.00 |
| 2 | Fringe Benefits | \$0.00 |
| 3 | Travel | \$0.00 |
| 4 | Supplies | \$4,125.00 |
| 5 | Client Services | \$279,985.00 |
| 6 | Other Direct Costs | \$3,960.00 |
| 7 | Total Direct Costs : | \$288,070 |
| 8 | Total Allowable Indirect Cost (Total Direct Costs * 10%) : | \$11,930 |
| 9 | Indirect Costs | \$11,930.00 |
| 10 | Grand Total (Direct + Indirect Cost): | \$300,000 |

