

Proposed Uses Of Total Funds		
#	Budget Category	Grantor Share
1	Salaries and Wages	\$0.00
2	Fringe Benefits	\$0.00
3	Travel	\$0.00
4	Supplies	\$4,125.00
5	Client Services	\$279,985.00
6	Other Direct Costs	\$3,960.00
7	Total Direct Costs :	\$288,070
8	Total Allowable Indirect Cost (Total Direct Costs * 10%) :	\$11,930
9	Indirect Costs	\$11,930.00
10	Grand Total (Direct + Indirect Cost):	\$300,000

