

Collin County Turnover Report

Fiscal Year 2022

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
Turnover By Department															
Admin. Services	# Term	0	0	0	1	0	0	0	0					1.5	1.0
	Avg. EE	12	12	12	12	13	13	13	16					12.9	12.8
	Turnover Rate	0.0%	0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%				11.7%	7.8%
Health Services	# Term	2	1	2	1	3	1	2	0					18.0	10.0
	Avg. EE	84	84	83	83	82	84	82	86					83.5	75.0
	Turnover Rate	2.4%	1.2%	2.4%	1.2%	3.7%	1.2%	2.4%	0.0%					21.6%	13.3%
Budget	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	13	13	13	13	13	13	13	13					13.0	12.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	7.8%
Human Resources	# Term	0	1	0	0	0	0	0	0					1.5	5.0
	Avg. EE	22	21	21	21	22	22	22	22					21.6	20.5
	Turnover Rate	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				6.9%	24.4%
Veterans Service	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	2.5
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	40.0%
IT	# Term	1	0	1	0	1	0	0	1					6.0	4.0
	Avg. EE	62	65	64	65	64	64	64	63					63.9	64.4
	Turnover Rate	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	0.0%	1.6%					9.4%	6.2%
Highway Patrol	# Term	0	0	1	0	0	0	0	0					1.5	1.0
	Avg. EE	2	2	1	1	1	1	1	1					1.3	1.7
	Turnover Rate	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				120.0%	60.0%
Road & Bridge	# Term	1	0	1	2	0	2	0	0					9.0	10.0
	Avg. EE	101	101	102	100	101	100	100	100					100.6	100.6
	Turnover Rate	1.0%	0.0%	1.0%	2.0%	0.0%	2.0%	0.0%	0.0%	0.0%				8.9%	9.9%
Facility Mgmt	# Term	1	0	1	1	1	1	0	4					13.5	6.0
	Avg. EE	50	50	53	56	60	60	62	58					56.1	48.4
	Turnover Rate	2.0%	0.0%	1.9%	1.8%	1.7%	1.7%	0.0%	6.9%					24.1%	12.4%

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Const. & Projects	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	4	4	4	4	4	4	4	4					4.0	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
Medical Examiner	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	13	13	13	13	13	13	13	13					13.0	12.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	7.8%
Emergency Management/ Fire Marshal	# Term	0	0	0	0	0	0	1	0					1.5	3.0
	Avg. EE	7	7	7	7	7	7	6	6					6.8	6.3
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%					22.2%	47.4%
Engineering	# Term	0	0	1	0	1	1	1	2					9.0	10.0
	Avg. EE	42	42	42	42	41	41	41	40					41.4	40.6
	Turnover Rate	0.0%	0.0%	2.4%	0.0%	2.4%	2.4%	2.4%	5.0%					21.8%	24.6%
Elections Dept.	# Term	0	1	0	0	0	0	0	0					1.5	1.0
	Avg. EE	15	14	14	14	15	15	16	16					14.9	14.9
	Turnover Rate	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					10.1%	6.7%
Purchasing	# Term	0	1	0	0	0	0	0	0					1.5	3.0
	Avg. EE	16	16	17	17	17	16	16	17					16.5	15.8
	Turnover Rate	0.0%	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					9.1%	19.0%
County Auditor	# Term	0	1	1	0	0	2	0	0					6.0	3.0
	Avg. EE	33	32	32	33	33	32	32	32					32.4	32.6
	Turnover Rate	0.0%	3.1%	3.1%	0.0%	0.0%	6.3%	0.0%	0.0%					18.5%	9.2%

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Juvenile Probation	# Term	1	0	1	0	2	0	1	0					7.5	3.0
	Avg. EE	48	49	49	49	47	48	47	47					48.0	48.3
	Turnover Rate	2.1%	0.0%	2.0%	0.0%	4.3%	0.0%	2.1%	0.0%					15.6%	6.2%
Juvenile Detention	# Term	2	0	2	0	2	1	1	3					16.5	14.0
	Avg. EE	77	78	78	79	80	78	80	79					78.6	83.8
	Turnover Rate	2.6%	0.0%	2.6%	0.0%	2.5%	1.3%	1.3%	3.8%					21.0%	16.7%
Juv. Alt. Education	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	6	6	6	6	6	6	6	6					6.0	5.6
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	17.9%
Total Juvenile	# Term	3	0	3	0	4	1	2	3					24.0	18.0
	Avg. EE	131	133	133	134	133	132	133	132					132.6	137.7
	Turnover Rate	2.3%	0.0%	2.3%	0.0%	3.0%	0.8%	1.5%	2.3%					18.1%	13.1%
Community Supervision	# Term	1	0	0	2	1	1	2	1					12.0	16.0
	Avg. EE	103	104	105	104	105	105	103	106					104.4	103.5
	Turnover Rate	1.0%	0.0%	0.0%	1.9%	1.0%	1.0%	1.9%	0.9%					11.5%	15.5%
County Clerk	# Term	1	0	0	1	1	2	1	1					10.5	12.0
	Avg. EE	87	87	87	85	88	85	90	90					87.4	85.8
	Turnover Rate	1.1%	0.0%	0.0%	1.2%	1.1%	2.4%	1.1%	1.1%					12.0%	14.0%
Sheriff's Office	# Term	3	1	1	3	1	1	1	2					19.5	20.0
	Avg. EE	182	183	185	182	179	177	179	180					180.9	184.5
	Turnover Rate	1.6%	0.5%	0.5%	1.6%	0.6%	0.6%	0.6%	1.1%					10.8%	10.8%
Sheriff's Office Detention	# Term	10	9	8	3	2	8	1	8					73.5	93.0
	Avg. EE	288	285	279	288	297	301	308	313					294.9	299.6
	Turnover Rate	3.5%	3.2%	2.9%	1.0%	0.7%	2.7%	0.3%	2.6%					24.9%	31.0%
Total Sheriff's Office	# Term	13	10	9	6	3	9	2	10					93.0	113.0
	Avg. EE	470	468	464	470	476	478	487	493					475.8	484.1
	Turnover Rate	2.8%	2.1%	1.9%	1.3%	0.6%	1.9%	0.4%	2.0%					19.5%	23.3%

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District Clerk	# Term	1	2	0	0	1	2	1	0					10.5	9.0
	Avg. EE	72	69	69	72	73	72	73	73					71.6	73.6
	Turnover Rate	1.4%	2.9%	0.0%	0.0%	1.4%	2.8%	1.4%	0.0%					14.7%	12.2%
D.A. Prosecutor	# Term	0	0	4	0	0	2	3	0					13.5	10.0
	Avg. EE	71	71	67	68	69	69	69	66					68.8	71.5
	Turnover Rate	0.0%	0.0%	6.0%	0.0%	0.0%	2.9%	4.3%	0.0%					19.6%	14.0%
D.A. Investigators	# Term	0	0	0	2	0	0	0	0					3.0	1.0
	Avg. EE	25	25	25	23	24	24	24	24					24.3	25.9
	Turnover Rate	0.0%	0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	0.0%					12.4%	3.9%
D.A. Clerical	# Term	1	1	2	2	1	0	0	0					10.5	6.0
	Avg. EE	36	38	36	35	34	36	37	38					36.3	38.3
	Turnover Rate	2.8%	2.6%	5.6%	5.7%	2.9%	0.0%	0.0%	2.6%					29.0%	15.7%
Total D.A.	# Term	1	1	6	4	1	2	4	0					28.5	17.0
	Avg. EE	132	134	128	126	127	129	130	128					129.3	135.8
	Turnover Rate	0.8%	0.7%	4.7%	3.2%	0.8%	1.6%	3.1%	0.0%					22.1%	12.5%
Court Appt. Representation	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	8	8	8	8	8	8	8	8					8.0	8.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
199th Dist. Court	# Term	0	0	0	0	0	0	0	1					1.5	0.0
	Avg. EE	3	3	3	3	3	3	3	2					2.9	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%					52.2%	0.0%
219th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	33.3%
296th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	33.3%

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366th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
380th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
401st Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	2.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	2.9
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	68.6%
416th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
417th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
429th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
468th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
469th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
470th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	7	7	7	7	7	7	7	7					7.0	7.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%

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471st Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
Const. Pct. 1	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	8	8	8	8	8	8	7	7					7.8	7.7
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	13.0%
Const. Pct. 2	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	4	4	4	4	4	4	4	4					4.0	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
Const. Pct. 3	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	14	14	14	14	14	14	14	14					14.0	13.9
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
Const. Pct. 4	# Term	1	0	0	1	0	0	0	0					3.0	4.0
	Avg. EE	7	7	7	6	7	7	8	8					7.1	7.4
	Turnover Rate	14.3%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%				42.1%	53.9%
CCAL 1	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
CCAL 2	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
CCAL 3	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
CCAL 4	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	2.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	35.3%

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CCAL 5	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
CCAL 6	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
CCAL 7	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
Probate Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	4	4	4	4	4	4	4	4					4.0	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
County Ext. Services	# Term	0	0	0	0	0	0	0	0					0.0	2.0
	Avg. EE	6	6	6	6	6	6	6	6					6.0	5.2
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	38.7%
JP #1	# Term	0	1	0	0	0	0	0	0					1.5	0.0
	Avg. EE	7	6	6	6	6	5	5	6					5.9	7.0
	Turnover Rate	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				25.5%	0.0%
JP #2	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	4	4	4	4	4	4	4	4					4.0	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
JP #3	# Term	0	0	0	0	0	0	1	0					1.5	6.0
	Avg. EE	12	12	12	12	11	11	10	11					11.4	10.7
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%				13.2%	56.3%
JP #4	# Term	0	1	0	0	0	1	0	0					3.0	1.0
	Avg. EE	5	4	4	5	5	5	5	5					4.8	5.3
	Turnover Rate	0.0%	25.0%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%				63.2%	19.0%
Tax Assessor/Collector	# Term	2	2	1	2	1	3	8	0					28.5	20.0
	Avg. EE	83	87	86	87	92	88	83	90					87.0	89.8
	Turnover Rate	2.4%	2.3%	1.2%	2.3%	1.1%	3.4%	9.6%	0.0%	0.0%				32.8%	22.3%

Collin County Turnover Report

Fiscal Year 2022

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
Turnover For County Overall														
Terminations	28	22	27	21	18	28	25	23					288.0	289.0
Avg. EE	1700	1702	1694	1703	1724	1717	1726	1742					1713.5	1719.9
Turnover Rate	1.6%	1.3%	1.6%	1.2%	1.0%	1.6%	1.4%	1.3%					16.8%	16.8%
Retirements	6	0	7	5	7	4	3	2					51.0	47.0
Terminations	28	22	27	21	18	28	25	23					288.0	289.0
% of Terms which are Retirements	21.4%	0.0%	25.9%	23.8%	38.9%	14.3%	12.0%	8.7%					17.7%	16.3%
Involuntary	2	1	2	1	1	1	0	2					15.0	36.0
Terminations	28	22	27	21	18	28	25	23					288.0	289.0
% of Terms which are Involuntary	7.1%	4.5%	7.4%	4.8%	5.6%	3.6%	0.0%	8.7%					5.2%	12.5%

Collin County Turnover Report

Fiscal Year 2022

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
Turnover By Length of Service															
0-5 YEARS	Terminations	18	18	18	11	10	22	14	15					189.0	202.0
	Avg. EE	818	816	809	816	833	824	828	846					823.8	832.7
	Turnover Rate	2.2%	2.2%	2.2%	1.3%	1.2%	2.7%	1.7%	1.8%					22.9%	24.3%
	Retirements	0	0	1	0	0	1	0	0					3.0	4.0
	Terminations	18	18	18	11	10	22	14	15					189.0	202.0
	% of Terms which are Retirements	0.0%	0.0%	5.6%	0.0%	0.0%	4.5%	0.0%	0.0%					1.6%	2.0%
6-10 YEARS	Terminations	2	2	2	5	1	1	1	4					27.0	31.0
	Avg. EE	319	322	326	322	331	334	339	338					328.9	303.3
	Turnover Rate	0.6%	0.6%	0.6%	1.6%	0.3%	0.3%	0.3%	1.2%					8.2%	10.2%
	Retirements	0	0	1	0	1	0	0	0					3.0	8.0
	Terminations	2	2	2	5	1	1	1	4					27.0	31.0
	% of Terms which are Retirements	0.0%	0.0%	50.0%	0.0%	100.0%	0.0%	0.0%	0.0%					11.1%	25.8%
11-15 YEARS	Terminations	2	0	3	0	2	2	0	0					13.5	14.0
	Avg. EE	202	200	197	205	200	194	194	194					198.3	219.3
	Turnover Rate	1.0%	0.0%	1.5%	0.0%	1.0%	1.0%	0.0%	0.0%					6.8%	6.4%
	Retirements	0	0	1	0	1	1	0	0					4.5	6.0
	Terminations	2	0	3	0	2	2	0	0					13.5	14.0
	% of Terms which are Retirements	0.0%	0.0%	33.3%	0.0%	50.0%	50.0%	0.0%	0.0%					33.3%	42.9%
16-20 YEARS	Terminations	2	2	0	2	2	2	1	3					21.0	19.0
	Avg. EE	187	188	184	183	185	188	185	182					185.3	196.4
	Turnover Rate	1.1%	1.1%	0.0%	1.1%	1.1%	1.1%	0.5%	1.6%					11.3%	9.7%
	Retirements	2	0	0	2	2	2	1	1					15.0	11.0
	Terminations	2	2	0	2	2	2	1	3					21.0	19.0
	% of Terms which are Retirements	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	33.3%					71.4%	57.9%

Collin County Turnover Report

Fiscal Year 2022

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
21+	Terminations	4	0	4	3	3	1	2	1					27.0	23.0
	Avg. EE	174	176	178	177	175	176	178	182					177.0	168.3
	Turnover Rate	2.3%	0.0%	2.2%	1.7%	1.7%	0.6%	1.1%	0.5%					15.3%	13.7%
	Retirements	4	0	4	3	3	0	2	1					25.5	18.0
	Terminations	4	0	4	3	3	1	2	1					27.0	23.0
	% of Terms which are Retirements	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%					94.4%	78.3%
Totals	Terminations	28	22	27	21	18	28	18	23					277.5	289.0
	Avg. EE	1700	1702	1694	1703	1724	1716	1724	1742					1713.1	1719.9
	Turnover Rate	1.6%	1.3%	1.6%	1.2%	1.0%	1.6%	1.0%	1.3%					16.2%	16.8%
	Retirements	6	0	7	5	7	4	3	2					51.0	47.0
	Terminations	28	22	27	21	18	28	18	23					277.5	289.0
	% of Terms which are Retirements	21.4%	0.0%	25.9%	23.8%	38.9%	14.3%	16.7%	8.7%					18.4%	16.3%

Collin County Turnover Report

Fiscal Year 2022

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
Turnover By Age Group															
< 30 YEARS	Terminations	4	3	8	3	3	5	4	8					57.0	93.0
	Avg. EE	266	267	258	268	278	281	287	300					275.6	273.8
	Turnover Rate	1.5%	1.1%	3.1%	1.1%	1.1%	1.8%	1.4%	2.7%					20.7%	34.0%
	Retirements	0	0	0	0	0	0	0	0	0				0.0	0.0
	Terminations	4	3	8	3	3	5	4	8					57.0	93.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
30-40 YEARS	Terminations	7	8	7	10	3	6	6	5					78.0	61.0
	Avg. EE	428	423	420	411	421	419	419	417					419.8	440.4
	Turnover Rate	1.6%	1.9%	1.7%	2.4%	0.7%	1.4%	1.4%	1.2%					18.6%	13.9%
	Retirements	0	0	0	0	0	0	0	0					0.0	0.0
	Terminations	7	8	7	10	3	6	6	5					78.0	61.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
41-50 YEARS	Terminations	6	4	2	4	4	6	2	4					48.0	54.0
	Avg. EE	469	475	480	477	475	471	472	476					474.4	476.3
	Turnover Rate	1.3%	0.8%	0.4%	0.8%	0.8%	1.3%	0.4%	0.8%					10.1%	11.3%
	Retirements	2	0	1	1	0	1	0	0					7.5	4.0
	Terminations	6	4	2	4	4	6	2	4					48.0	54.0
	% of Terms which are Retirements	33.3%	0.0%	50.0%	25.0%	0.0%	16.7%	0.0%	0.0%					15.6%	7.4%
51-60 YEARS	Terminations	7	3	5	2	6	7	5	5					60.0	40.0
	Avg. EE	396	398	396	403	405	401	401	401					400.1	391.3
	Turnover Rate	1.8%	0.8%	1.3%	0.5%	1.5%	1.7%	1.2%	1.2%					15.0%	10.2%
	Retirements	2	0	2	2	5	2	2	1					24.0	13.0
	Terminations	7	3	5	2	6	7	5	5					60.0	40.0
	% of Terms which are Retirements	28.6%	0.0%	40.0%	100.0%	83.3%	28.6%	40.0%	20.0%					40.0%	32.5%

Collin County Turnover Report

Fiscal Year 2022

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
61-70 YEARS	Terminations	3	4	4	1	2	4	1	1					30.0	40.0
	Avg. EE	132	129	130	133	134	133	134	137					132.8	128.2
	Turnover Rate	2.3%	3.1%	3.1%	0.8%	1.5%	3.0%	0.7%	0.7%					22.6%	31.2%
	Retirements	1	0	3	1	2	1	1	1					15.0	29.0
	Terminations	3	4	4	1	2	4	1	1					30.0	40.0
	% of Terms which are Retirements	33.3%	0.0%	75.0%	100.0%	100.0%	25.0%	100.0%	100.0%					50.0%	72.5%
71+ YEARS	Terminations	1	0	1	1	0	0	0	0					4.5	1.0
	Avg. EE	9	10	10	11	11	11	11	11					10.5	9.9
	Turnover Rate	11.1%	0.0%	10.0%	9.1%	0.0%	0.0%	0.0%	0.0%					42.9%	10.1%
	Retirements	1	0	1	1	0	0	0	0					4.5	1.0
	Terminations	1	0	1	1	0	0	0	0					4.5	1.0
	% of Terms which are Retirements	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	100.0%					100.0%	100.0%
Totals	Terminations	28	22	27	21	18	28	18	23					277.5	289.0
	Avg. EE	1700	1702	1694	1703	1724	1716	1724	1742					1713.1	1719.9
	Turnover Rate	1.6%	1.3%	1.6%	1.2%	1.0%	1.6%	1.0%	1.3%					16.2%	16.8%
	Retirements	6	0	7	5	7	4	3	2					51.0	47.0
	Terminations	28	22	27	21	18	28	18	23					277.5	289.0
	% of Terms which are Retirements	21.4%	0.0%	25.9%	23.8%	38.9%	14.3%	16.7%	8.7%					18.4%	16.3%

Collin County Turnover Report

Fiscal Year 2022

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2022 Projected	2021 Annual
Turnover By Gender															
MALE	Terminations	14	8	12	15	7	13	7	14					135.0	133.0
	Avg. EE	794	795	794	788	799	798	803	806					797.1	809.9
	Turnover Rate	1.8%	1.0%	1.5%	1.9%	0.9%	1.6%	0.9%	1.7%					16.9%	16.4%
	Retirements	3	0	2	4	4	3	1	1					27.0	21.0
	Terminations	14	8	12	15	7	13	7	14					135.0	133.0
	% of Terms which are Retirements	21.4%	0.0%	16.7%	26.7%	57.1%	23.1%	14.3%	7.1%					20.0%	15.8%
FEMALE	Terminations	14	14	15	6	11	15	11	9					142.5	156.0
	Avg. EE	906	907	900	915	925	918	921	936					916.0	910.0
	Turnover Rate	1.5%	1.5%	1.7%	0.7%	1.2%	1.6%	1.2%	1.0%					15.6%	17.1%
	Retirements	3	0	5	1	3	1	2	1					24.0	26.00
	Terminations	14	14	15	6	11	15	11	9					142.5	156.0
	% of Terms which are Retirements	21.4%	0.0%	33.3%	16.7%	27.3%	6.7%	18.2%	11.1%					16.8%	16.7%
Totals	Terminations	28	22	27	21	18	28	18	23					277.5	289.0
	Avg. EE	1700	1702	1694	1703	1724	1716	1724	1742					1713.1	1719.9
	Turnover Rate	1.6%	1.3%	1.6%	1.2%	1.0%	1.6%	1.0%	1.3%					16.2%	16.8%
	Retirements	6	0	7	5	7	4	3	2					51.0	47.0
	Terminations	28	22	27	21	18	28	18	23					277.5	289.0
	% of Terms which are Retirements	21.4%	0.0%	25.9%	23.8%	38.9%	14.3%	16.7%	8.7%					18.4%	16.3%