

Community Mental Health Grant Program

FY 2023 Budget

9/1/2022 - 8/31/2023

HHS000477100010

Grant Award: \$36,456

Grant Match: \$36,456

FYI GRANT BUDGET

EXPENDITURES:

From:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251 \$ 36,456

To:

ST GT-IND DF CRD-ADM-REG FT

GT295I-2580-620909164-504010 \$ 24,514

ST GT-IND DF CRD-ADM-FICA/MED

GT295J-2580-620909164-524220 \$ 1,704

ST GT-IND DF CRD-ADM-EE H/IN

GT295J-2580-620909164-524230 \$ 7,812

ST GT-IND DF CRD-ADM-LT DISAB

GT295J-2580-620909164-524235 \$ 59

ST GT-IND DF CRD-ADM-ST DISAB

GT295J-2580-620909164-524236 \$ 13

ST GT-IND DF CRD-ADM-RETIR

GT295J-2580-620909164-524240 \$ 2,329

ST GT-IND DF CRD-ADM-UE INS

GT295J-2580-620909164-524260 \$ 25

\$ 36,456

R 7/15/2022