

2022-2023 Veterans Treatment Court Grant

FY22-23 Budget

07/1/2022-6/30/2023

Contract GT-VTC22-000

Grant Award: \$500,000

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

2580-00000-0000-00-00-0000-300251 \$ 500,000

To:

ST GT-296-TVC VETRN-CONSLT

GT338A-2580-252969096-626401 303,590

ST GT-296-TVC VETRN-COUNSL SRV

GT338A-2580-252969096-626433 55,000

ST GT-296-TVC VETRN-INDGNT AID

GT338A-2580-252969096-626551 62,344

ST GT-296-TVC VETRN-AL/DRG MON

GT338A-2580-252969096-626597 63,000

ST GT-296-TVC VETRN-TRAVL

GT338B-2580-252969096-604901 3,190

ST GT-296-TVC VETRN-ED&CONF

GT338B-2580-252969096-604910 5,220

ST GT-296-TVC VETRN-NC-GT-SUP - INDIRECT COST

GT338C-2580-252969096-626131 7,000

ST GT-296-TVC VETRN-NC-GT-OFFICE - INDIRECT COST

GT338C-2580-252969096-615101 656

\$ 500,000

*Handwritten signature and date: 7/1/2022*