BUDGET AMENDMENTS FOR FY 2022 SAVINGS REQUESTS

Budget Amendment - SQL Server Cluster - Server Replacement

# 1	Account #	Project #	Description	Α	mount
From:	0001-10001-0001-41-30-0000-698801		Non-Dept Program Contingency	\$	24,342
To:	0001-06019-0009-41-40-0000-809002-	NEW	Computer Hardware		
	Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 17				

Budget Amendment - DMZ Replacement

# 2	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	400,000
To:	0001-06019-0009-41-40-0000-809002-	NEW	Computer Hardware		
Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 18					

Budget Amendment - EOL Switches and Router Replacements

# 3	Account #	Project #	Description	i	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	703,386
To:	0001-06019-0009-41-40-0000-809002-	NEW	Computer Hardware		
Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 18-19					

Budget Amendment - EOL Phone Replacement

# 4	Account #	Project #	Description	Α	mount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	481,917
To:	0001-06019-0009-41-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 19-21				

Budget Amendment - CCL 3 Taser

# 5	Account #	Project #	Description	Α	mount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-20030-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 29				

Budget Amendment - CCL 4 Taser

#6	Account #	Project #	Description	А	mount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-20040-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 30				

Budget Amendment - CCL 5 Taser

#7	Account #	Project #	Description	Α	mount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-20050-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 31				

Budget Amendment - CCL 6 Taser

щ о	A account #	Duciost #	Description		A
# 8 Erom:	Account # 0001-10001-0001-41-30-0000-698801-	Project #	Description Non-Dept Program Contingency	\$	Amount 1,942
To:	0001-20060-0001-44-30-0000-668704-		One Time Budget Non Cap	Ą	1,942
10.	Document "03A FY 2023 Recommended Departr	ment Pequests - 0001 (
	Document 05A F1 2025 Recommended Departi	Tient Requests - 0001 (Benerui Funu Puye 32		
	Budget A	mendment - CCL 6 R	eplacement Vest		
# 9	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	373
To:	0001-20060-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Departr	ment Requests - 0001 (General Fund" Page 32		
	Bu	dget Amendment - C	CCL 7 Taser		
# 10	Account #	Droinet #	Docavintion		Amount
_	0001-10001-0001-41-30-0000-698801-	Project #	Description Non-Dept Program Contingency	\$	Amount 1,858
To:	0001-20070-0001-41-30-0000-658501-		One Time Budget Non Cap	Ą	1,030
10.	Document "03A FY 2023 Recommended Departr	ment Requests - 0001 (3 .		
			- cher and a sign of		
	Budget	Amendment - JP Pct	2 Robe/Chairs		
# 11	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	4,910
To:	0001-24020-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Departr	ment Requests - 0001 (General Fund" Page 35		
	Budget An	nendment - JP Pct 2	Renlacement Vest		
	- Judget / III	menument of rec2	neplacement vest		
# 12	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	373
To:	0001-24020-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Departr	ment Requests - 0001 (General Fund" Page 36		
	Budget Am	endment - District C	ourt Shared Tasers		
# 13	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	3,884
To:	0001-25000-0009-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Departr	ment Requests - 0001 (General Fund" Page 37		
	Budget Ar	mendment - 199th D	istrict Court Taser		
# 14	Account #	Project #	Description		Amount
	0001-10001-0001-41-30-0000-698801-	1 Toject #	Non-Dept Program Contingency	\$	1,942
To:	0001-25199-0001-44-30-0000-668704-		One Time Budget Non Cap	Ψ	±,5₹2
	Document "03A FY 2023 Recommended Departr	ment Requests - 0001 (
	•	,	J		

Budget Amendment - 219th District Court Taser

# 15	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-25219-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 40		
	Budget A	Amendment - 296th D	istrict Court Taser		
# 16	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-25296-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 41		
	Rudget A	Amendment - 366th D	istrict Court Taser		
	budget A	anenament - 300th D	istrict court raser		
# 17	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-25366-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 42		
	Budget A	Amendment - 380th D	istrict Court Taser		
# 18	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-25380-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 43		
	Rudget Amend	ment - 380th District	Court Replacement Vest		
	budget Amend	ment - 300th District	court replacement vest		
# 19	Account #	Project #	Description		Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	373
To:	0001-25380-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 43		
	Budget A	Amendment - 401st D	istrict Court Taser		
# 20	Account #	Project #	Description	_	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,942
To:	0001-25401-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 45		
	Budget A	Amendment - 416th D	istrict Court Taser		
# 21	Account #	Project #	Description	,	Amount
	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	1,858
To:	0001-25416-0001-44-30-0000-668704-		One Time Budget Non Cap		
	Document "03A FY 2023 Recommended Depar	tment kequests - 0001 (seneral Funa" Page 46		

Budget Amendment - 417th District Court Taser

# 22	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 2,034
To:	0001-25417-0001-44-30-0000-668704-		One Time Budget Non Cap	
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 G	Seneral Fund" Page 47	
	Budget A	Amendment - 429th Di	strict Court Taser	
	Duaget	425010	strict court ruse.	
# 23	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 2,034
To:	0001-25429-0001-44-30-0000-668704-		One Time Budget Non Cap	
	Document "03A FY 2023 Recommended Depar	rtment Requests - 0001 G	General Fund" Page 48	
	Budget Amen	ndment - District Attor	ney Replacement Vest	
			,,	
# 24	Account #	Project #	Description	Amount
	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 464
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 G	ieneral Fund" Page 52	
	Budget Ame	endment - Sheriff's Off	ice Cellehrite License	
	budget Ame	manient Sherin S On	ice cenebrite Election	
# 25	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 7,585
To:	0001-50001-0001-64-40-0000-809004-	NEW	Computer Software	
			•	
	Document "03A FY 2023 Recommended Depar		•	
		rtment Requests - 0001 G	General Fund" Page 65	
			General Fund" Page 65	
# 26		rtment Requests - 0001 G	General Fund" Page 65	Amount
	Budge	tment Requests - 0001 G	General Fund" Page 65 F's Office AEDs	\$ Amount 11,000
	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704-	et Amendment - Sherif Project #	Fr's Office AEDs Description Non-Dept Program Contingency One Time Budget Non Cap	\$
From:	Account # 0001-10001-0001-41-30-0000-698801-	et Amendment - Sherif Project #	Fr's Office AEDs Description Non-Dept Program Contingency One Time Budget Non Cap	\$
From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart	et Amendment - Sherif Project # ctment Requests - 0001 0	T's Office AEDs Description Non-Dept Program Contingency One Time Budget Non Cap Seneral Fund" Page 66-68	\$
From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart	et Amendment - Sherif Project # ctment Requests - 0001 0	Fr's Office AEDs Description Non-Dept Program Contingency One Time Budget Non Cap	\$
From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart	et Amendment - Sherif Project # ctment Requests - 0001 0	T's Office AEDs Description Non-Dept Program Contingency One Time Budget Non Cap Seneral Fund" Page 66-68	\$
From: To: # 27	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen	et Amendment - Sherif Project # The threat Requests - 0001 Good and the control of the control	T's Office AEDs Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers	\$ 11,000
From: To: # 27	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen Account #	et Amendment - Sherif Project # The threat Requests - 0001 Good and the control of the control	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers Description	11,000 Amount
From: To: # 27 From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen Account # 0001-10001-0001-41-30-0000-698801-	et Amendment - Sherif Project # Proment Requests - 0001 Good	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 See Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap	11,000 Amount
From: To: # 27 From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart	et Amendment - Sherif Project # The threat Requests - 0001 Grant Requests - 0001 Grant Project #	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap See Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 69-76	11,000 Amount
From: To: # 27 From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart	et Amendment - Sherif Project # The threat Requests - 0001 Grant Requests - 0001 Grant Project #	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 See Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap	11,000 Amount
From: To: # 27 From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart	et Amendment - Sherif Project # The threat Requests - 0001 Grant Requests - 0001 Grant Project #	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap See Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 69-76	11,000 Amount
From: To: # 27 From: To:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amen Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amend	rtment Requests - 0001 G et Amendment - Sherif Project # rtment Requests - 0001 G ndment - Sheriff's Office rtment Requests - 0001 G dment - Sheriff's Office dment - Sheriff's Office	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 69-76 The Page 69-76	11,000 Amount 99,042
From: To: #27 From: To:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Amend Account #	rtment Requests - 0001 G et Amendment - Sherif Project # rtment Requests - 0001 G ndment - Sheriff's Office rtment Requests - 0001 G dment - Sheriff's Office dment - Sheriff's Office	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 69-76 The Jail Operations Tasers Description Description Description Description Description	\$ 11,000 Amount 99,042 Amount
# 27 From: To: # 27 From: To: # 28 From:	Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Ament Account # 0001-10001-0001-41-30-0000-698801- 0001-50001-0001-64-30-0000-668704- Document "03A FY 2023 Recommended Depart Budget Ament Account # 0001-10001-0001-41-30-0000-698801-	et Amendment - Sherift Project # The threat Requests - 0001 Grant Requests - 0001 Grant Project # Threat Requests - 0001 Grant Re	Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 66-68 The Replacement Tasers Description Non-Dept Program Contingency One Time Budget Non Cap General Fund" Page 69-76 The Jail Operations Tasers Description Non-Dept Program Contingency One Time Budget Non Cap The Jail Operations Tasers Description Non-Dept Program Contingency One Time Budget Non Cap	\$ 11,000 Amount 99,042 Amount

Budget Amendment - Sheriff's Office Jail Operations Replacement Vests

# 29	Account #	Project #	Description		Amount	
From:	0001-10001-0001-41-30-0000-698801-	·	Non-Dept Program Contingency	\$	2,380	
To:	0001-50030-0001-64-30-0000-668704-		One Time Budget Non Cap			
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (General Fund" Page 82-83			
	Budget Amendment - Constable Pct 3 Replacement Vests					
# 30	Account #	Drainet #	Docariation		Amount	
	0001-10001-0001-41-30-0000-698801-	Project #	Description Non-Dept Program Contingency	\$	Amount 996	
To:	0001-55030-0001-64-30-0000-668704-		One Time Budget Non Cap	Ş	996	
10.	Document "03A FY 2023 Recommended Depar	tment Requests - NOO1 (
	bocument 03ATT 2023 Recommended beput	iment nequests 0001 c	seneral range 65			
	Budget Am	endment - Constable	Pct 4 Ballistic Shield			
# 31	Account #	Project #	Description		Amount	
_	0001-10001-0001-41-30-0000-698801-	1 гојесс #	Non-Dept Program Contingency	\$	1,604	
To:	0001-55040-0001-64-30-0000-668704-		One Time Budget Non Cap	7	1,004	
10.	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (
	,	,	3			
	Budget Amen	dment - Constable Po	t 4 Replacement Vests			
# 32	Account #	Project #	Description		Amount	
	0001-10001-0001-41-30-0000-698801-	i roject ii	Non-Dept Program Contingency	\$	3,744	
To:	0001-55040-0001-64-30-0000-668704-		One Time Budget Non Cap	*	3,7	
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (
	Budget Ame	endment - Fire Marsh	al Replacement Vests			
# 33	Account #	Project #	Description		Amount	
	0001-10001-0001-41-30-0000-698801-	1 10 ,000	Non-Dept Program Contingency	\$	1,492	
To:	0001-57001-0001-64-30-0000-668704-		One Time Budget Non Cap	•	, -	
	Document "03A FY 2023 Recommended Depar	tment Requests - 0001 (
	Budget Ame	endment -	CONFIDENTIAL			
# 34	Account #	Project #	Description		Amount	
From:	0001-10001-0001-41-30-0000-698801-	·	Non-Dept Program Contingency	\$	45,918	
To:	0001-06019-0009-41-40-0000-809004-	NEW	Computer Software			
	Document "03M CONFIDENTIAL Department R	equests" Page 2				
	Dudget Americalis	.1	CONFIDENTIAL			
	Budget Amendmer	ιτ -	CONFIDENTIAL			
# 35	Account #	Project #	Description		Amount	
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$	32,000	
To:	0001-40010-0009-56-30-0000-668704-		One Time Budget Non Cap			
	Document "03M CONFIDENTIAL Department R	equests" Page 4				