

BUDGET AMENDMENTS FOR FY 2022 SAVINGS REQUESTS

Budget Amendment - SQL Server Cluster - Server Replacement

# 1	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801		Non-Dept Program Contingency	\$ 24,342
To:	0001-06019-0009-41-40-0000-809002-	NEW	Computer Hardware	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 17</i>			

Budget Amendment - DMZ Replacement

# 2	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 400,000
To:	0001-06019-0009-41-40-0000-809002-	NEW	Computer Hardware	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 18</i>			

Budget Amendment - EOL Switches and Router Replacements

# 3	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 703,386
To:	0001-06019-0009-41-40-0000-809002-	NEW	Computer Hardware	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 18-19</i>			

Budget Amendment - EOL Phone Replacement

# 4	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 481,917
To:	0001-06019-0009-41-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 19-21</i>			

Budget Amendment - CCL 3 Taser

# 5	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-20030-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 29</i>			

Budget Amendment - CCL 4 Taser

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-20040-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 30</i>			

Budget Amendment - CCL 5 Taser

# 7	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-20050-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 31</i>			

Budget Amendment - CCL 6 Taser

# 8	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-20060-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 32</i>			

Budget Amendment - CCL 6 Replacement Vest

# 9	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 373
To:	0001-20060-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 32</i>			

Budget Amendment - CCL 7 Taser

# 10	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,858
To:	0001-20070-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 34</i>			

Budget Amendment - JP Pct 2 Robe/Chairs

# 11	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 4,910
To:	0001-24020-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 35</i>			

Budget Amendment - JP Pct 2 Replacement Vest

# 12	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 373
To:	0001-24020-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 36</i>			

Budget Amendment - District Court Shared Tasers

# 13	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 3,884
To:	0001-25000-0009-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 37</i>			

Budget Amendment - 199th District Court Taser

# 14	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-25199-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 39</i>			

Budget Amendment - 219th District Court Taser

# 15	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-25219-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 40</i>			

Budget Amendment - 296th District Court Taser

# 16	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-25296-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 41</i>			

Budget Amendment - 366th District Court Taser

# 17	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-25366-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 42</i>			

Budget Amendment - 380th District Court Taser

# 18	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-25380-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 43</i>			

Budget Amendment - 380th District Court Replacement Vest

# 19	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 373
To:	0001-25380-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 43</i>			

Budget Amendment - 401st District Court Taser

# 20	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,942
To:	0001-25401-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 45</i>			

Budget Amendment - 416th District Court Taser

# 21	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,858
To:	0001-25416-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 46</i>			

Budget Amendment - 417th District Court Taser

# 22	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 2,034
To:	0001-25417-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 47</i>			

Budget Amendment - 429th District Court Taser

# 23	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 2,034
To:	0001-25429-0001-44-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 48</i>			

Budget Amendment - District Attorney Replacement Vest

# 24	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 464
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 52</i>			

Budget Amendment - Sheriff's Office Cellebrite License

# 25	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 7,585
To:	0001-50001-0001-64-40-0000-809004-	NEW	Computer Software	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 65</i>			

Budget Amendment - Sheriff's Office AEDs

# 26	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 11,000
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 66-68</i>			

Budget Amendment - Sheriff's Office Replacement Tasers

# 27	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 99,042
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 69-76</i>			

Budget Amendment - Sheriff's Office Jail Operations Tasers

# 28	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 28,900
To:	0001-50030-0001-64-30-0000-668704-		One Time Budget Non Cap	
	<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 77-81</i>			

Budget Amendment - Sheriff's Office Jail Operations Replacement Vests

# 29	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 2,380
To:	0001-50030-0001-64-30-0000-668704-		One Time Budget Non Cap	
<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 82-83</i>				

Budget Amendment - Constable Pct 3 Replacement Vests

# 30	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 996
To:	0001-55030-0001-64-30-0000-668704-		One Time Budget Non Cap	
<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 85</i>				

Budget Amendment - Constable Pct 4 Ballistic Shield

# 31	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,604
To:	0001-55040-0001-64-30-0000-668704-		One Time Budget Non Cap	
<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 86</i>				

Budget Amendment - Constable Pct 4 Replacement Vests

# 32	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 3,744
To:	0001-55040-0001-64-30-0000-668704-		One Time Budget Non Cap	
<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 86-87</i>				

Budget Amendment - Fire Marshal Replacement Vests

# 33	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,492
To:	0001-57001-0001-64-30-0000-668704-		One Time Budget Non Cap	
<i>Document "03A FY 2023 Recommended Department Requests - 0001 General Fund" Page 88</i>				

Budget Amendment - CONFIDENTIAL

# 34	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 45,918
To:	0001-06019-0009-41-40-0000-809004-	NEW	Computer Software	
<i>Document "03M CONFIDENTIAL Department Requests" Page 2</i>				

Budget Amendment - CONFIDENTIAL

# 35	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 32,000
To:	0001-40010-0009-56-30-0000-668704-		One Time Budget Non Cap	
<i>Document "03M CONFIDENTIAL Department Requests" Page 4</i>				

TOTAL \$ 1,881,887