



COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

To: Comissioners Court

From: Sheriff Jim Skinner

Date: August 2, 2022

RE: FY 2023 Budget Workshop - Lease Vehicle Cost Increase

The Sheriff's Office currently uses five rental vehicles. On May 18th we were notified by Purchasng of a cost increase. This notification came months after the FY 2023 Budget Packet deadline.

Current Rental Vehicles = 5

Annual rental for each = \$50,160 Current Base Budget = \$28,800 Increase Requesting = \$21,360

JS/mc