

2022-347 LEASE COPIERS - NOVATECH, INC. BID TABULATION COLLIN COUNTY - COUNTY WIDE				Option 1 KONICA MINOLTA / HP			Option 2 CANON / HP			Option 3 HP		
				Total Quarterly Cost: \$ 29,391.62			Total Quarterly Cost: \$ 50,770.49			Total Quarterly Cost: \$ 39,925.73		
Line No	Description	Qty	UoM	Model	Unit Cost	Ext Cost	Model	Unit Cost	Ext Cost	Model	Unit Cost	Ext Cost
1	Large Capacity Copier - equivalent (document feeder, stapler, 2/3 hole punch, and 2 paper sources plus a bypass tray, monochrome only for copying and printing and full color for scanning)	45	EACH	KM B450i	\$ 208.40	\$ 9,378.00	Canon 4745i	\$ 470.07	\$ 21,153.15	HP E82550	\$ 341.71	\$ 15,376.95
2	Medium Capacity Copier - equivalent (document feeder, stapler, 2/3 hole punch, and 2 paper sources plus a bypass tray, monochrome only for copying and printing and full color for scanning)	42	EACH	KM B360i	\$ 191.52	\$ 8,043.84	Canon 4735i	\$ 420.18	\$ 17,647.56	HP E82540	\$ 299.50	\$ 12,579.00
3	Desktop Copier - Equivalent (copy, print, scan with 2 paper sources, monochrome only for copying and printing and full color for scanning)	51	EACH	4	\$ 43.75	\$ 2,231.25	HP 42540f	\$ 43.75	\$ 2,231.25	HP 42540f	\$ 43.75	\$ 2,231.25
Quarterly Estimated Equipment Cost:				\$ 19,653.09			\$ 41,031.96			\$ 30,187.20		
Quarterly Estimated Service Cost												
- Large and Medium Copier												
(Based on estimated 8.5 million copies annually, or 2.125 million copies quarterly billed at \$.0045 per copy)												
4	Quarterly Estimated Service Cost			KM Units	75%	\$ 7,171.88	Canon Units	75%	\$ 7,171.88	HP Units	75%	\$ 7,171.88
- Desktop Copier												
(Based on estimated 8.5 million copies annually, or 2.125 million copies quarterly billed at \$.0045 per copy)												
5	Quarterly Estimated Service Cost			HP Units	25%	\$ 2,390.62	HP Units	25%	\$ 2,390.62	HP Units	25%	\$ 2,390.62
Total Estimated Quarterly Service Cost:				100% \$ 9,738.53			100% \$ 9,738.53			100% \$ 9,738.53		
Cooperative Name & Contract Name:				KONICA MINOLTA - OMNIA PARTNERS R191101			CANON - DIR CPO-4437			HP - DIR-TSO-4159		
				HP - OMNIA PARTNERS R210403			HP - DIR-TSO-4159					
				Total Annual Cost \$ 117,566.48			Total Annual Cost \$ 203,081.96			Total Annual Cost \$ 159,702.92		
				Total Cost Life of Lease/60 mo. \$ 587,832.40			Total Cost Life of Lease/60 mo. \$ 1,015,409.80			Total Cost Life of Lease/60 mo. \$ 798,514.60		

*All pricing is based on 60 months and is locked in for the full term

*Delivery, setup, and installation are included at no additional cost

*All equipment is guaranteed for the life of the lease

*Auto toner fulfillment and auto meter reads are available at no additional cost but require all devices to be connected to the network