



COLLIN COUNTY

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TO Commissioners' Court

FROM Jon Kleinheksel

RE Allocation of Funds for Storage Container

Public Works is experiencing a crisis of sorts with regard to storage space. Because of supply chain and new vehicle delivery delays, it is conceivable that Public Works will not receive new vehicles for a full year. The issue stems from all the emergency equipment ordered separately for the patrol units that has already been received.

Currently, one full shop bay is filled with boxes of emergency equipment, another bay is half occupied and both are unusable for equipment maintenance. The current arrangement is both cumbersome and an inefficient use of resources. Since we require a more effective method to store and track this equipment, Equipment Services began investigating alternatives including external storage.

After researching costs and products, we learned that Public Works can purchase a 20' storage container to store the aforementioned equipment in an organized manner. We have space for the container on the northeast side of our building. The estimated cost of this purchase is \$6,800. Funds were not budgeted specifically for this purpose, however, sufficient funds remain in project #BDJ4402 (forklift replacement) and we respectfully request your approval to re-allocate these funds to facilitate this purchase.