



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Administrator, Health Care Services

DATE: August 22, 2022

RE: Inmate Health Budget Amendment-Additional Funding for HIV Medication and Off-Site Expenses for Inmate Health Care in FY 2022

Health Care Services requests that additional funding be added to the Sheriff's Office's Jail Infirmary Services account line, 0001-60040-0001-72-30-0000-626430, to cover inmate healthcare costs for the remainder of fiscal year 2022. Inmate healthcare expenses have exceeded the funding placed in this account line by the Budget Department at the beginning of FY22. A total of \$550,000 in additional funding is needed to meet existing bills and projected costs through the end of FY22. \$375,000 of these funds will be allocated to the HIV Medication purchase order from Southwest Correctional Medical Group to cover invoices from June 2022 through September 2022. \$175,000 will be needed to pay other off-site inmate medical bills for the remainder of FY22.

I respectfully request approval for this additional funding for HIV Medications and off-site inmate health care.

CB/ed