

**ATTACHMENT B**  
**PROJECT BUDGET AND DETAILED COST SHEETS**

**Table 1: Project Budget**

<b>Budget Categories</b>	<b>Funding Approved</b>
Equipment (unit cost of \$5,000 or more, and Controlled Assets up to \$4,999)	\$0
Contractual (other than for Construction)	\$0
Construction	\$0
Detailed "Other" Expenses Budget	\$15,479.65
<b>TOTAL COST</b>	<b>\$0</b>

**LIST MATCHING DETAILS**

**NOTE:** Appropriate documentation must be included in order to receive credit for any eligible matching items. (i.e. proof of payment, proof of value etc).

No matching funds were provided.

**Other Expenses**

This budget sheet should be completed if any expenses are entered for Other services in Table 1: Project Budget; otherwise omit. \$15,479.65

**Any Request for Reimbursement must include an itemization of the expenses, using the Reimbursement Request Form.**

No expenses under the “Other” budget category, including computer hardware or software purchases not included under the “Equipment” budget category, shall be eligible for reimbursement under this Agreement, unless approved ahead of time, in writing, by NCTCOG.

The “Other” expenses as identified in Attachment B of the Project Budget are allowed. The restrictions set forth in the Uniform Grant and Agreement Management Standards apply. All expenses budgeted under this “Other” category shall be itemized by the project SUBRECIPIENT when requesting reimbursement. Some expenses that may be appropriate include but are not necessarily limited to:

- Postage/Delivery
- Printing/Reproduction
- Advertising/Public Notices
- Signs
- Training
- Computer Hardware (Under \$5,000 and not listed under “Equipment” Category)
- Computer Software
- Miscellaneous Other (includes anything not listed elsewhere in the budget)

The expenses under this budget category must receive NCTCOG’s written approval prior to purchase. Again, for these “other” expenditures, documentation for reimbursement must show that the expenses were paid (a copy of the check or bank transmittal) and shall include purchase orders, if issued, and invoices or receipts.

**The following is an itemized list of the Other expenses associated with the funded project, with as many specifications as possible:**

<b>Other</b>	<b>Costs</b>
FY23 Game Cameras (15 at \$199.99 each)	\$2,999.85
FY23 Nikon D850 DSLR Camera Package (includes camera, lens, memory card, flash kit, a case) (1 at \$4,682.80)	\$4,682.80
FY23 Nightvision Goggle Kit (1 at \$7,797.00)	\$7,797.00