

BUDGET AMENDMENTS FOR FY 2022 PROPOSED SAVINGS REQUESTS

Budget Amendment - VertiQ Software improvements

# 1	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801		Non-Dept Program Contingency	\$ 10,000
To:	0001-09001-0001-64-40-0000-809004-	NEW	Computer Software	

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Budget Amendment - (1) Clerk II Grand Jury

# 2	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 11,660
To:	0001-23001-0001-44-30-0000-668704-		One Time Budget Non Cap	
To:	0001-23001-0001-44-40-0000-809001-	NEW	Office Equipment	

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Budget Amendment - (1) Clerk II 417th Court

# 3	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 11,660
To:	0001-23001-0001-44-30-0000-668704-		One Time Budget Non Cap	
To:	0001-23001-0001-44-40-0000-809001-	NEW	Office Equipment	

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Budget Amendment - (1) Deputy Court Administrator

# 4	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 16,072
To:	0001-25000-0009-44-30-0000-668704-		One Time Budget Non Cap	

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Budget Amendment - (2) CAC/Aux Court Reporter

# 5	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 14,628
To:	0001-25000-0009-44-30-0000-668704-		One Time Budget Non Cap	

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Budget Amendment - (2) Title Specialist

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 14,648
To:	0001-31001-0001-48-30-0000-668704-		One Time Budget Non Cap	

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Budget Amendment - Chairs for MV Lobby

# 7	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 11,000
To:	0001-31001-0001-48-30-0000-668704-		One Time Budget Non Cap	

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Budget Amendment - Scanner - Top Feed

# 8	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 1,198
To:	0001-31001-0001-48-30-0000-668704-		One Time Budget Non Cap	
			<i>Document "03D FY 2023 Recommended if Funding Available Department Requests" Page 16</i>	

Budget Amendment - Desktop Scanners

# 9	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 35,940
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	
			<i>Document "03D FY 2023 Recommended if Funding Available Department Requests" Page 18</i>	

Budget Amendment - Records - (1) CJIS

# 10	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 13,431
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
To:	0001-50001-0001-64-40-0000-809004-	NEW	Computer Software	
			<i>Document "03D FY 2023 Recommended if Funding Available Department Requests" Page 47</i>	

Budget Amendment - (1) Traffic Deputy

# 11	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 131,844
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
To:	0001-50001-0001-64-40-0000-809002-	NEW	Computer Equipment	
To:	0001-50001-0001-64-40-0000-809004-	NEW	Computer Software	
To:	0001-50001-0001-64-40-0000-809070-	NEW	Automotive Equipment	
			<i>Document "03F FY 2023 NOT Recommended Department Requests - 0001 General Fund" Page 115</i>	

Budget Amendment - (1) DWI Deputy

# 12	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 9,279
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
			<i>Document "03F FY 2023 NOT Recommended Department Requests - 0001 General Fund" Page 112</i>	

Budget Amendment - (1) Open Records Specialist

# 13	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 13,431
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
To:	0001-50001-0001-64-40-0000-809004-	New	Computer Software	
			<i>Document "03D FY 2023 Recommended if Funding Available Department Requests" Page 55</i>	

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Budget Amendment - (1) Lead Clerk

# 14	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 13,431
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	
To:	0001-50001-0001-64-40-0000-809004-	New	Computer Software	
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Budget Amendment - (2) Dispatchers

# 15	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 622
To:	0001-50003-0001-64-30-0000-668704-		One Time Budget Non Cap	
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Budget Amendment - (1) Fire Marshal - Confidential Doc 03M

# 16	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 108,559
To:	0001-57001-0001-64-30-0000-668704-		One Time Budget Non Cap	
	0001-57001-0001-64-40-0000-809002-	New	Computer Equipment	
	0001-57001-0001-64-40-0000-809004-	New	Computer Software	
	0001-57001-0001-64-40-0000-809070-	New	Automotive Equipment	
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TOTAL \$ 417,403