

Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	Anna ISD 501 S. Sherley Ave Anna, TX 75409	Contract No. Contract:	2021-246 Dispatch Services, Anna ISD					
	YOU ARE DIRECTED TO MAKE THE	FOLLOWING MODIF	FICATION TO THIS CONTRACT					
Item #1	Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2022, through September 30, 2023.							
Item #2	Update Section 5.01 Compensation clause of the agreement to the following-							
	Payment for contract year October 1, 2022, through September 30, 2023, is \$8,541. Payments will be made in four quarterly installments of \$2,135.25. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system.							
	From The dispatch service charges for FY2022 in the amount of \$8,807.00 shall be paid by the School in four quarterly installments of \$2,201.75 during the term hereof. The fees will be based on the fee schedule formulas adopted by Commissioners' Court on August 6, 2018 (Court Order No. 2018-628-08-06). In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2022, the fee will be \$108 per radio and may be updated annually by PAWM.							
	provided herein, all terms and conditions of the ed by both parties.	ne contract remain in	full force and effect and may only be modified					
Amendmen	it No. 1 has been accepted and authorized b	y authority of Collin C on 10/1/2022.	county Commissioners Court					
ACCEPTE	D BY:		Dec. Compatibility					
SIGNATUR (Print Name)	f Jeft Jones Chief of Police		Michelle Charnoski, NIGP-CPP, CPPB (Print Name)					
TITLE:	Chief of Pulice		TITLE: Purchasing Agent 9/22/2022					

		HISTORICAL INFORMATIC					
Awarded by Court Order No. 2021-449-05-17							
Amendment	No. 1 Court Order No.	2022-911-09-19	Summary	Agreement extended and fees updated.			

FY 2023 Radio Cost (excluding FD)

	PD Radios	PAWM		PAWM		Collin County		Grand	
Outside Agency	as of 03/01/22	Fee	e per Radio	Cost	Ra	dio/Dispatch Fee		Total	
Anna	47	\$	108	\$ 5,076	\$	167,154	\$	172,230	
Anna ISD	4	\$	108	\$ 432	\$	8,541	\$	8,973	
Celina	70	\$	108	\$ 7,560	\$	216,643	\$	224,203	
Celina ISD	3	\$	108	\$ 324	\$	6,152	\$	6,476	
Community ISD	6	\$	108	\$ 648	\$	12,298	\$	12,946	
Fairview	41	\$	108	\$ 4,428	\$	126,605	\$	131,033	
Farmersville	26	\$	108	\$ 2,808	\$	81,731	\$	84,539	
Farmersville ISD	7	\$	108	\$ 756	\$	15,017	\$	15,773	
Josephine	16	\$	108	\$ 1,728	\$	48,130	\$	49,858	
Lavon	27	\$	108	\$ 2,916	\$	70,792	\$	73,708	
Melissa	29	\$	108	\$ 3,132	\$	119,695	\$	122,827	
Melissa ISD	8	\$	108	\$ 864	\$	16,606	\$	17,470	
Princeton	57	\$	108	\$ 6,156	\$	201,471	\$	207,627	
Outside Agency									
Total	341	\$	108	\$ 36,828	\$	1,090,835	\$	1,127,663	
Collin County	1,016	\$	108	\$ 109,728	\$	2,531,463	\$	2,641,191	