

TITLE:

DATE:

Superintendent

Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	Community ISD 620 FM 1138 North Nevada, TX 75173	Contract No. Contract:	2021-258 Dispatch Services, Community ISD						
	YOU ARE DIRECTED TO MAKE	THE FOLLOWING MODIF	FICATION TO THIS CONTRACT						
Item #1	Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2022, through September 30, 2023.								
Item #2	Update Section 5.01 Compensation clause of the agreement to the following-								
	Payment for contract year October 1, 2022, through September 30, 2023, is \$12,298. Payments will be made in four quarterly installments of \$3,074.50. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system.								
	From								
	The dispatch service charges for FY2022 in the amount of \$10,651 shall be paid by the School in quarterly installments of \$2,662.75 during the term hereof. The fees will be based on the fee schedule formulas adopted by Commissioners' Court on August 6, 2018 (Court Order No. 2018-628-08-06). In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2022, the fee will be \$108 per radio and may be								
	updated annually by PAWM.								
Committee of the commit	rovided herein, all terms and conditions ed by both parties.	of the contract remain in fo	ull force and effect and may only be modified in						
Amendmen	t No. 1 has been accepted and authorized der No. 2022-916-09-19 effect		ounty Commissioners Court						
JOHU	ja Knowltu		—DocuSigned by: Michielle Charnoski —SIGNATHRE						
Tonya (Print Name)	Knowlton		Michelle Charnoski, NIGP-CPP, CPPB (Print Name)						

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Purchasing Agent

9/22/2022

TITLE:

DATE:

HISTORICAL INFORMATION									
		Awarded by C	ourt Order No. 202	21-486-05	5-24	_			
Amendment	No. 1	Court Order No.	_2022-916-0	09-19	Summary	Agreement extended and fees updated.			

FY 2023 Radio Cost (excluding FD)

	PD Radios	PAWM		PAWM		Collin County		Grand	
Outside Agency	as of 03/01/22	Fee	e per Radio	Cost	Ra	dio/Dispatch Fee		Total	
Anna	47	\$	108	\$ 5,076	\$	167,154	\$	172,230	
Anna ISD	4	\$	108	\$ 432	\$	8,541	\$	8,973	
Celina	70	\$	108	\$ 7,560	\$	216,643	\$	224,203	
Celina ISD	3	\$	108	\$ 324	\$	6,152	\$	6,476	
Community ISD	6	\$	108	\$ 648	\$	12,298	\$	12,946	
Fairview	41	\$	108	\$ 4,428	\$	126,605	\$	131,033	
Farmersville	26	\$	108	\$ 2,808	\$	81,731	\$	84,539	
Farmersville ISD	7	\$	108	\$ 756	\$	15,017	\$	15,773	
Josephine	16	\$	108	\$ 1,728	\$	48,130	\$	49,858	
Lavon	27	\$	108	\$ 2,916	\$	70,792	\$	73,708	
Melissa	29	\$	108	\$ 3,132	\$	119,695	\$	122,827	
Melissa ISD	8	\$	108	\$ 864	\$	16,606	\$	17,470	
Princeton	57	\$	108	\$ 6,156	\$	201,471	\$	207,627	
Outside Agency									
Total	341	\$	108	\$ 36,828	\$	1,090,835	\$	1,127,663	
Collin County	1,016	\$	108	\$ 109,728	\$	2,531,463	\$	2,641,191	