



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Melissa
3411 Barker Ave
Melissa, TX 75454

Contract No. 2021-308
Contract: Dispatch Services, City of Melissa

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2022, through September 30, 2023.

Item #2 Update Section 5.01 Compensation clause of the agreement to the following-

Payment for contract year October 1, 2022, through September 30, 2023, is \$119,695. Payments will be made in four quarterly installments of \$29,923.75. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system.

From

The dispatch service charges for FY2022 in the amount of \$114,595 shall be paid by the City in four quarterly installments of \$28,648.75 during the term hereof. The fees will be based on the fee schedule formulas adopted by Commissioners' Court on August 6, 2018 (Court Order No. 2018-628-08-06). In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2022, the fee will be \$108 per radio and may be updated annually by PAWM.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 1 has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. 2022-924-09-19 effective on 10/1/2022.

ACCEPTED BY:

SIGNATURE

Jason Little

(Print Name)

TITLE:

City Manager

DATE:

7/21/22

DocuSigned by:

Michelle Charnoski

SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB

(Print Name)

TITLE:

Purchasing Agent

DATE:

9/22/2022

HISTORICAL INFORMATION

Awarded by Court Order No. 2021-605-06-28

Amendment No. 1 Court Order No. 2022-924-09-19 Summary Agreement extended and fees updated.

FY 2023 Radio Cost (excluding FD)

	PD Radios	PAWM	PAWM	Collin County	Grand
Outside Agency	as of 03/01/22	Fee per Radio	Cost	Radio/Dispatch Fee	Total
Anna	47	\$ 108	\$ 5,076	\$ 167,154	\$ 172,230
Anna ISD	4	\$ 108	\$ 432	\$ 8,541	\$ 8,973
Celina	70	\$ 108	\$ 7,560	\$ 216,643	\$ 224,203
Celina ISD	3	\$ 108	\$ 324	\$ 6,152	\$ 6,476
Community ISD	6	\$ 108	\$ 648	\$ 12,298	\$ 12,946
Fairview	41	\$ 108	\$ 4,428	\$ 126,605	\$ 131,033
Farmersville	26	\$ 108	\$ 2,808	\$ 81,731	\$ 84,539
Farmersville ISD	7	\$ 108	\$ 756	\$ 15,017	\$ 15,773
Josephine	16	\$ 108	\$ 1,728	\$ 48,130	\$ 49,858
Lavon	27	\$ 108	\$ 2,916	\$ 70,792	\$ 73,708
Melissa	29	\$ 108	\$ 3,132	\$ 119,695	\$ 122,827
Melissa ISD	8	\$ 108	\$ 864	\$ 16,606	\$ 17,470
Princeton	57	\$ 108	\$ 6,156	\$ 201,471	\$ 207,627
Outside Agency Total	341	\$ 108	\$ 36,828	\$ 1,090,835	\$ 1,127,663
Collin County	1,016	\$ 108	\$ 109,728	\$ 2,531,463	\$ 2,641,191