

**FY 2023 Projects Funded with Project Savings**  
**Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	FAJ4001	Administration Building - BAS System Replacement	0001-400300001-809120	HVAC	\$ 300,000
	PAJ4001	Justice Center - Flush Water Control Valves	0499-400108002-809101	Building Improvement	\$ 400,000
		Courthouse - Lighting Head End Controllers	0499-40010-8005-56-30-0000-637540-	Building Maintenance	\$ 15,000
	PAJ4002	Juvenile Detention - Generator	0499-400108006-809101	Building Improvement	\$ 264,000
<b>Total of Budget Amendments</b>					<b>\$ 979,000</b>

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	BPCONTNG	Contingencies	0001-400300011-809901	Program Contingency	\$ 300,000
	BPCONTNG	Contingencies	0499-400100011-809901	Program Contingency	\$ 679,000
<b>Total of Budget Amendments</b>					<b>\$ 979,000</b>