



### Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: City of Lucas  
665 Country Club Rd  
Lucas, TX 75002

Contract No. 10095-09  
Contract: Interlocal Agreement for Animal Control Services

**YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT**


Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2022, through and including September 30, 2023, at the rate below.

Item #2 Total Amount for fiscal year 2023: \$19,030.00


Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No.16 has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. 2022-1007-09-26 effective on 10/1/2022.

ACCEPTED BY:

  
\_\_\_\_\_  
SIGNATURE  
Jim Oik  
(Print Name)

TITLE: Mayor, City of Lucas  
DATE: August 18, 2022

DocuSigned by:  
  
\_\_\_\_\_  
SIGNATURE  
Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE: Purchasing Agent  
DATE: 9/30/2022

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HISTORICAL INFORMATION

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Awarded by Court Order No. 2008-007-01-08

|           |               |                 |                        |         |                                    |
|-----------|---------------|-----------------|------------------------|---------|------------------------------------|
| Amendment | <u>No. 15</u> | Court Order No. | <u>2021-808-08-23</u>  | Summary | <u>Renewal</u>                     |
| Amendment | <u>No. 16</u> | Court Order No. | <u>2022-1007-09-26</u> | Summary | <u>Agreement extended and fees</u> |

## FY 2023 Animal Control Billing Worksheet

| Larger Entities / Original Entities |                               |                                |                                   |                          |   |                   |
|-------------------------------------|-------------------------------|--------------------------------|-----------------------------------|--------------------------|---|-------------------|
| % of Charges                        | FY23 Budgeted<br>M&O and Per. | FY23 Capital<br>Contribution** | FY23 Total Cost<br>before Adjust. | Less Smaller<br>Entities | Less Adjustments for<br>FY21 Budget vs.<br>Actual | FY23 Total Billed |
| Anna                                | 8.51%                         | \$ 55,778                      | \$ 1,702                          | \$ 57,480                | \$ 2,787  | \$ 3,652          |
| Celina                              | 5.36%                         | \$ 35,157                      | \$ 1,073                          | \$ 36,230                | \$ 1,757  | \$ 2,302          |
| Fairview                            | 9.39%                         | \$ 61,525                      | \$ 1,877                          | \$ 63,402                | \$ 3,074  | \$ 4,028          |
| Melissa                             | 4.74%                         | \$ 31,100                      | \$ 949                            | \$ 32,049                | \$ 1,554  | \$ 2,036          |
| Princeton                           | 6.60%                         | \$ 43,270                      | \$ 1,320                          | \$ 44,590                | \$ 2,162  | \$ 2,833          |
| Prosper                             | 9.64%                         | \$ 63,215                      | \$ 1,929                          | \$ 65,144                | \$ 3,159  | \$ 4,138          |
| Collin County                       | 55.75%                        | \$ 365,429                     | \$ 11,150                         | \$ 376,579               | \$ 18,261   | \$ 23,924         |
| <b>Totals</b>                       | <b>100%</b>                   | <b>\$ 655,474</b>              | <b>\$ 20,000</b>                  | <b>\$ 675,474</b>        | <b>\$ 32,755</b>                                  | <b>\$ 42,912</b>  |

\*\*Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

| FY23 Billing Breakout |                   |
|-----------------------|-------------------|
| Total Billed:         | \$ 655,474        |
| Smaller Entities:     | \$ 32,755         |
| <b>Total +/- back</b> | <b>\$ 622,719</b> |

| Adjust. for FY21 Budget vs. Actual |                  |
|------------------------------------|------------------|
| FY21 Billed                        | \$ 626,785       |
| FY21 Actual                        | \$ 583,873       |
| <b>Total +/- back</b>              | <b>\$ 42,912</b> |

| Smaller Entities / Added Later |                               |                                |                                   |                          |   |                   |
|--------------------------------|-------------------------------|--------------------------------|-----------------------------------|--------------------------|---|-------------------|
| % of Charges                   | FY23 Budgeted<br>M&O and Per. | FY23 Capital<br>Contribution** | FY23 Total Cost<br>before Adjust. | Less Smaller<br>Entities | Less Adjustments for<br>FY21 Budget vs.<br>Actual | FY23 Total Billed |
| Lavon                          |                               |                                | \$ 3,150                          |                          |   | \$ 3,150          |
| Lucas                          |                               |                                | \$ 19,030                         |                          |   | \$ 19,030         |
| Nevada                         |                               |                                | \$ 1,575                          |                          |   | \$ 1,575          |
| Weston                         |                               |                                | \$ 2,500                          |                          |   | \$ 2,500          |
| Van Alstyne MUD No. 2          |                               |                                | \$ 2,000                          |                          |   | \$ 2,000          |
| Blue Meadow MUD No. 1          |                               |                                | \$ 1,500                          |                          |   | \$ 1,500          |
| Raintree MUD                   |                               |                                | \$ 1,500                          |                          |   | \$ 1,500          |
| Van Alstyne MUD No. 3          |                               |                                | \$ 1,500                          |                          |   | \$ 1,500          |
|                                |                               |                                | <b>\$ 32,755</b>                  |                          |   | <b>\$ 32,755</b>  |

**Grand Total: \$ 632,562**

Grand Total is the total billed amount for the larger and smaller entities combined.