

Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	City of Melissa 3411 Barker Ave. Melissa, TX 75454	Contract No. Contract:	2021-275 Dispatch Services, Melissa Fire Department				
	YOU ARE DIRECTED TO MAKE TH	HE FOLLOWING MODIF	TICATION TO THIS CONTRACT				
Item #1	Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2022, through September 30, 2023.						
Item #2	Update Section 5.01 Compensation clause The dispatch service charges for FY2023 a From: The dispatch service charges for FY2022 a	re in the amount of \$0.	owing:				
writing signe	ed by both parties. No. 1 has been accepted and authorized		ull force and effect and may only be modified i				
ACCEPTED			— DocuSigned by: Michelle (harnoski —SIGNAFHAFE				
	Little		Michelle Charnoski, NIGP-CPP, CPPB (Print Name)				
TITLE: DATE:	Coly Manager 8/31/2022		TITLE: Purchasing Agent DATE: 9/30/2022				

HISTORICAL INFORMATION								
Awarded by Court Order No. 2021-528-06-07								
Amendment	No. 1	Court Order No.	2022-983-09-26	Summary	Agreement extended			

FY 2023 Radio Cost (excluding FD)

	PD Radios	PAWM		PAWM		Collin County		Grand	
Outside Agency	as of 03/01/22	Fee	e per Radio	Cost	Ra	dio/Dispatch Fee		Total	
Anna	47	\$	108	\$ 5,076	\$	167,154	\$	172,230	
Anna ISD	4	\$	108	\$ 432	\$	8,541	\$	8,973	
Celina	70	\$	108	\$ 7,560	\$	216,643	\$	224,203	
Celina ISD	3	\$	108	\$ 324	\$	6,152	\$	6,476	
Community ISD	6	\$	108	\$ 648	\$	12,298	\$	12,946	
Fairview	41	\$	108	\$ 4,428	\$	126,605	\$	131,033	
Farmersville	26	\$	108	\$ 2,808	\$	81,731	\$	84,539	
Farmersville ISD	7	\$	108	\$ 756	\$	15,017	\$	15,773	
Josephine	16	\$	108	\$ 1,728	\$	48,130	\$	49,858	
Lavon	27	\$	108	\$ 2,916	\$	70,792	\$	73,708	
Melissa	29	\$	108	\$ 3,132	\$	119,695	\$	122,827	
Melissa ISD	8	\$	108	\$ 864	\$	16,606	\$	17,470	
Princeton	57	\$	108	\$ 6,156	\$	201,471	\$	207,627	
Outside Agency									
Total	341	\$	108	\$ 36,828	\$	1,090,835	\$	1,127,663	
Collin County	1,016	\$	108	\$ 109,728	\$	2,531,463	\$	2,641,191	