



OFFICE OF THE SHERIFF
COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

To: Commissioners Court

From: Sheriff Skinner JS

Date: Thursday, September 8, 2022

RE: FY 2022 - Jail Ops M&O Budget Adjustments

Due to Out-of-County Inmate Housing, inability to utilize the Inmate Commissary Fund, the increase in cost for food and janitorial supplies, the Jail Operation M&O category budget is projected to have a shortfall in FY 2022.

Respectfully requesting approval to reallocate existing Sheriff's Office budgets to cover this shortfall with no increase to the Sheriff's Office budgets as a whole.

Requesting approval of the following budget adjustments:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$165,000 Inmate Housing	0001-50003-0001-64-30-0000-637501	0001-50030-0001-64-30-0000-626445
\$ 35,000 Janitorial Supplies	0001-50003-0001-64-30-0000-637501	0001-50030-0001-64-30-0000-637121

JS/mc



TO PREVENT FRAUD, WE WILL **NEVER**
CALL TO REQUEST PAYMENT OF FINES
OR WARRANTS OVER THE PHONE.

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