

Department Name
Current
 Equipment Operator (533)

| Object Description | Current Full Year Funding |
|-----------------------------------|------------------------------|
| 504010 PERMANENT FULL TIME | \$ 40,439.00 |
| 514101 LONGEVITY | \$ - |
| 504011 REGULAR PART TIME | \$ - |
| 504012 TEMPORARY FULL TIME | \$ - |
| 504013 TEMPORARY PART TIME | \$ - |
| 524220 FICA/MEDICARE | \$ 3,094.00 |
| 524230 EMPLOYEE INSURANCE PREMS | \$ 16,914.00 |
| 524235 LONG TERM DISABILITY | \$ 98.00 |
| 524236 SHORT TERM DISABILITY | \$ 26.00 |
| 524237 LONG TERM CARE | \$ 361.00 |
| 524240 RETIREMENT | \$ 3,842.00 |
| 524245 SUPPLEMENTAL DEATH BENEFIT | \$ - |
| 524260 UNEMPLOYMENT INSURANCE | \$ 41.00 |
| Total Cost | \$ 64,815.00 |

Department Name
New
 2 - PT Equipment Operator (533)

| Object Description | Requested Full Year Funding | Difference |
|-----------------------------------|-----------------------------------|-----------------------|
| 504010 PERMANENT FULL TIME | \$ - | \$ (40,439.00) |
| 514101 LONGEVITY | \$ - | \$ - |
| 504011 REGULAR PART TIME | \$ 40,440.00 | \$ 40,440.00 |
| 504012 TEMPORARY FULL TIME | \$ - | \$ - |
| 504013 TEMPORARY PART TIME | \$ - | \$ - |
| 524220 FICA/MEDICARE | \$ 3,094.00 | \$ - |
| 524230 EMPLOYEE INSURANCE PREMS | \$ - | \$ (16,914.00) |
| 524235 LONG TERM DISABILITY | \$ - | \$ (98.00) |
| 524236 SHORT TERM DISABILITY | \$ - | \$ (26.00) |
| 524237 LONG TERM CARE | \$ - | \$ (361.00) |
| 524240 RETIREMENT | \$ 3,842.00 | \$ - |
| 524245 SUPPLEMENTAL DEATH BENEFIT | \$ - | \$ - |
| 524260 UNEMPLOYMENT INSURANCE | \$ 42.00 | \$ 1.00 |
| Total Cost | \$ 47,418.00 | \$ (17,397.00) |