



Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: City of Melissa Contract No. 2020-330  
3411 Baker Ave Contract: Jail Services, City of Melissa  
Melissa, TX 75454


YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

- Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2022, through and including September 30, 2023, at the rate below.
- Item #2 Charges for fiscal year 2023: \$76.54 per day, per inmate

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 2 has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. 2022-996-09-26 effective on 10/1/2022.

ACCEPTED BY:

  
SIGNATURE  
Jason Little

(Print Name)

TITLE:

City Manager

DATE:

8/19/2022

DocuSigned by:  
  
SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE: Purchasing Agent

DATE: 9/30/2022

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HISTORICAL INFORMATION

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Awarded by Court Order No. 2020-647-07-20

Amendment	<u>No. 1</u>	Court Order No.	<u>2021-489-05-24</u>	Summary	<u>Renewal 1</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2022-996-09-26</u>	Summary	<u>Agreement extended and fees</u>

Proposed Inmate per day Expense Entity Impact

Entity	FY 2016 Actual Paid	FY 2017 Actual Paid	FY 2018 Actual Paid	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2021 Inmate Days Utilizing FY 2023 Adopted Rate
Anna	\$ 3,489.50	\$ 3,768.66	\$ 4,606.14	\$ 4,395.09	\$ 4,543.88	\$ 4,296.27	\$ 3,597.61
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	-	-	\$ -
Celina	1,674.96	3,210.34	1,674.96	3,589.86	2,271.94	822.69	\$ 688.90
Collin Co. Community College	-	-	139.58	-	-	274.23	\$ 229.63
Community ISD	-	-	-	-	-	-	\$ -
DART	-	-	209.37	-	188.94	-	\$ -
Fairview	1,186.43	1,326.01	1,256.22	188.94	98.78	639.87	\$ 535.81
Farmersville	5,443.62	3,140.55	3,000.97	3,873.27	1,284.14	1,462.56	\$ 1,224.72
Farmersville ISD	-	-	-	-	-	-	\$ -
Josephine	69.79	209.37	-	-	98.78	-	\$ -
Lavon	907.27	348.95	837.48	1,133.64	790.24	-	\$ -
Lucas	348.95	-	-	94.47	-	-	\$ -
McKinney	88,005.19	73,349.29	63,090.16	70,285.68	36,977.85	33,090.42	\$ 27,709.22
Melissa	5,024.88	2,512.44	3,768.66	3,495.39	3,457.30	5,119.06	\$ 4,286.59
Murphy	2,652.02	4,885.30	3,419.71	3,400.92	4,642.66	1,279.74	\$ 1,071.63
Parker	139.58	209.37	418.74	-	395.12	-	\$ -
Princeton	5,652.99	12,283.04	5,304.04	7,935.48	5,926.80	4,753.32	\$ 3,980.33
Prosper	1,884.33	1,954.12	2,372.86	3,684.33	4,247.54	914.10	\$ 765.45
Prosper ISD	-	-	-	-	-	-	\$ -
St Paul	-	-	-	-	-	-	\$ -
Westminister	-	-	-	-	-	-	\$ -
Wylie	-	2,931.18	3,978.03	7,179.72	2,271.94	91.41	\$ 76.54
	\$ 116,479.51	\$ 110,128.62	\$ 94,076.92	\$ 109,256.79	\$ 67,195.91	\$ 52,743.67	\$ 44,166.43
Rates	\$ 69.79	\$ 69.79	\$ 69.79	\$ 94.47	\$ 98.78	\$ 91.41	\$ 76.54
# City Days	1,669	1,578	1,348	1,157	680	577	
Federal Inmate Housing	\$ 905,525.25	\$ 919,901.99	\$ 821,360.10	\$ 952,492.33	\$ 1,179,869.74	\$ 510,154.19	\$ 510,154.19
# Federal Days	12,975	13,181	11,769	13,648	11,944	4,859	
<u>Facility Utilization</u>							
% County	95.54%	95.99%	96.41%	96.16%	96.39%	98.41%	
% City	0.51%	0.43%	0.37%	0.30%	0.19%	0.17%	
% Federal	3.95%	3.58%	3.22%	3.54%	3.41%	1.42%	

**NOTE: CARES Act funding was used in FY 2020 to cover a portion of Public Safety salaries. This savings has translated into a lower daily rate for FY 2022. We expect the expenditures to return to normal over the course of FY 2021 and FY 2022.**