

FY2023 - ROUNDED

Cortes- From Hire Rate 75,000 + Increases	
Increase Salary (Oct-Dec)	\$ 21,063.00
Increase Salary (Jan-Sept)	\$ 66,347.00
Benefits (Oct-Dec)	\$ 8,030.00
Benefits (Jan-Sept)	\$ 24,636.00
Total Cost (Rounded)	\$ 120,076.00

Cortes- Hired at 5% Over Min with Increases	
5% Over Min (Oct-Dec)	\$ 17,767.00
5% Over Min (Jan-Sept)	\$ 55,966.00
Benefits (Oct-Dec)	\$ 7,448.00
Benefits (Jan-Sept)	\$ 22,804.00
Total Cost (Rounded)	\$ 103,985.00

Cortes Difference	
Difference in Salary	\$ 13,677.00
Difference in Benefits	\$ 2,414.00
Total Difference in Cost	\$ 16,091.00

Spears - With Raise to \$75,000 with Forfeiture Funding + Increases	
PFP On Increased Salary (Oct-Dec)	\$ 21,381.00
PFP On Increased Salary (Jan-Sept)	\$ 67,349.00
Benefits (Oct-Dec)	\$ 8,086.00
Benefits (Jan-Sept)	\$ 24,814.00
Total Cost (Rounded)	\$ 121,630.00

Spears - Salary Before Forfeiture Increase + Increases	
PFP on Previous Salary (Oct-Dec)	\$ 18,165.00
PFP on Previous Salary (Jan-Sept)	\$ 57,219.00
Benefits (Oct-Dec)	\$ 7,518.00
Benefits (Jan-Sept)	\$ 23,027.00
Total Cost (Rounded)	\$ 105,929.00

Spears - Difference	
Difference in Salary	\$ 13,346.00
Difference in Benefits	\$ 2,355.00
Total Difference in Cost	\$ 15,701.00