

May 25, 2022

#### Dear Collin County Purchasing:

Unfortunately, the justification of our price increases is due to increases in cement pricing of \$24.00/ton on April 1 and July 1<sup>st</sup> of this year and \$16.00/ton last year. We are also currently paying 22% Fuel Surcharge on all aggregate haul rates and 29% Fuel Surcharge on Cement Tanker Haul Rates base on the Gulf Coast Average Price of Diesel. The cement sales people are telling us that they have been hit with a 440% increase in the price per MMBTW of Natural Gas at the cement mill, which is why they are passing on enormous increased cost to us as a consumer.

We estimate this driving up our production cost by \$4.00/ton across the board for our cement and aggregate products. Please take this into consideration for the renewal of our annual contract. I'm sure that you will see similar increases across the board on all concrete products that are made with cement and aggregates. Unfortunately, these are very trying times with the inflationary pressures we are dealing with and trying to run a business. We greatly appreciate your and your business!

Sincerely,

E. Allen Ferguson
Area Manager – CTM Group
Martin Marietta Materials
10615 Spangler Rd.
Dallas, TX 75220

**Cement Treated Materials** 

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## **U.S. BUREAU OF LABOR STATISTICS**

# Databases, Tables & Calculators by Subject

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☑ include graphs ☑ include annual averages

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Data extracted on: August 5, 2022 (11:50:20 AM)

### **PPI Commodity Data**

**Series Id:** WPU13 Not Seasonally Adjusted

Series Title: PPI Commodity data for Nonmetallic mineral products, not seasonally adjusted

**Group:** Nonmetallic mineral products **Item:** Nonmetallic mineral products

**Base Date:** 198200



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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2021	262.3	263.5	264.9	265.5	267.7	269.6	271.461	274.862	276.131	277.025	278.794	280.274	271.004
2022	289.101	292.171	293.488(P)	296.215(P)	299.109(P)	302.871(P)							
P: Preliminary. All indexes are subject to monthly revisions up to four months after original publication.													

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Starting Value: 265.5 Final Value: 296.215 Answer:

= 11.5687% increase