

Proposed Inmate per day Expense Entity Impact

Entity	FY 2016 Actual Paid	FY 2017 Actual Paid	FY 2018 Actual Paid	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2021 Inmate Days Utilizing FY 2023 Adopted Rate
Anna	\$ 3,489.50	\$ 3,768.66	\$ 4,606.14	\$ 4,395.09	\$ 4,543.88	\$ 4,296.27	\$ 3,597.61
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	-	-	\$ -
Celina	1,674.96	3,210.34	1,674.96	3,589.86	2,271.94	822.69	\$ 688.90
Collin Co. Community College	-	-	139.58	-	-	274.23	\$ 229.63
Community ISD	-	-	-	-	-	-	\$ -
DART	-	-	209.37	-	188.94	-	\$ -
Fairview	1,186.43	1,326.01	1,256.22	188.94	98.78	639.87	\$ 535.81
Farmersville	5,443.62	3,140.55	3,000.97	3,873.27	1,284.14	1,462.56	\$ 1,224.72
Farmersville ISD	-	-	-	-	-	-	\$ -
Josephine	69.79	209.37	-	-	98.78	-	\$ -
Lavon	907.27	348.95	837.48	1,133.64	790.24	-	\$ -
Lucas	348.95	-	-	94.47	-	-	\$ -
McKinney	88,005.19	73,349.29	63,090.16	70,285.68	36,977.85	33,090.42	\$ 27,709.22
Melissa	5,024.88	2,512.44	3,768.66	3,495.39	3,457.30	5,119.06	\$ 4,286.59
Murphy	2,652.02	4,885.30	3,419.71	3,400.92	4,642.66	1,279.74	\$ 1,071.63
Parker	139.58	209.37	418.74	-	395.12	-	\$ -
Princeton	5,652.99	12,283.04	5,304.04	7,935.48	5,926.80	4,753.32	\$ 3,980.33
Prosper	1,884.33	1,954.12	2,372.86	3,684.33	4,247.54	914.10	\$ 765.45
Prosper ISD	-	-	-	-	-	-	\$ -
St Paul	-	-	-	-	-	-	\$ -
Westminister	-	-	-	-	-	-	\$ -
Wylie	-	2,931.18	3,978.03	7,179.72	2,271.94	91.41	\$ 76.54
	\$ 116,479.51	\$ 110,128.62	\$ 94,076.92	\$ 109,256.79	\$ 67,195.91	\$ 52,743.67	\$ 44,166.43
Rates	\$ 69.79	\$ 69.79	\$ 69.79	\$ 94.47	\$ 98.78	\$ 91.41	\$ 76.54
# City Days	1,669	1,578	1,348	1,157	680	577	
Federal Inmate Housing	\$ 905,525.25	\$ 919,901.99	\$ 821,360.10	\$ 952,492.33	\$ 1,179,869.74	\$ 510,154.19	\$ 510,154.19
# Federal Days	12,975	13,181	11,769	13,648	11,944	4,859	
<u>Facility Utilization</u>							
% County	95.54%	95.99%	96.41%	96.16%	96.39%	98.41%	
% City	0.51%	0.43%	0.37%	0.30%	0.19%	0.17%	
% Federal	3.95%	3.58%	3.22%	3.54%	3.41%	1.42%	

**NOTE: CARES Act funding was used in FY 2020 to cover a portion of Public Safety salaries. This savings has translated into a lower daily rate for FY 2022. We expect the expenditures to return to normal over the course of FY 2021 and FY 2022.**