



# COLLIN COUNTY

Public Works Department  
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20 September 2022

TO Commissioners' Court  
FROM Jon Kleinheksel *JK*  
RE Additional Funds and Award-Public Works Gradall Excavator  
Contract #2023-011

Public Works requests a budget amendment in the amount of \$25,400 to cover the unanticipated cost increase for one (1) Gradall excavator approved in the 2023 budget. Per the manufacturer, this pricing increase is due mainly due to "extreme increases in the cost of steel".

Based upon vendor recommendation, Public Works originally budgeted \$495,600 for this machine (with \$3,000 for make ready). Current price: \$521,000. Total budget amendment needed: \$25,400.

Further, if this request for additional funding is approved, Public Works recommends the award of one (1) Gradall Excavator utilizing the Tarrant County Cooperative Contract, the lowest offer based upon consideration of the three (3) quotes received:

Kirby Smith Machinery	Tarrant County Contract RFB 2022-011	\$521,000
Kirby Smith Machinery	Buyboard Contract #597-19	\$531,540
Kirby Smith Machinery	HGAC Contract #EM-06-17	\$531,540

Public Works requests your consideration and approval of this request for additional funds and award.