

## Collin County Grant Summary Form

|   |   |
|---|---|
| <b>Department Name</b><br>Auditor                       | Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at <b>(972) 548-4638</b> . |
| <b>Contact Person (Grant Liaison)</b><br>Janna Caponera |   |
| <b>Title</b><br>Grant Accounting and Reporting          |   |
| <b>Phone / Extension</b><br>4638                        |   |

| Grant Description  |   |  |
|--|---|--|
| <b>Grant Title and Funding Year</b><br>Indigent Defense Formula Grant FY 2022                                | <b>Funding Source</b><br><input checked="" type="checkbox"/> State<br><input type="checkbox"/> Federal<br><input type="checkbox"/> Other: | <b>Application Type</b><br><input type="checkbox"/> New Grant<br><input checked="" type="checkbox"/> Renewal<br><input type="checkbox"/> Amendment |
| <b>Grantor (include sub-granting agencies)</b><br>Texas Indigent Defense Commission - Office of the Governor | <b>Payment Method</b><br><input type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:                                      |  |
| <b>Application/Award Deadline</b><br>November 15, 2022   | <b>Requested Comm. Court</b><br>October 10, 2022  | <b>Grant Period</b><br>October 1, 2022      to      September 30, 2023   |

**Brief Description**  
Reimburse for the state approved defense services for indigent defendants. Amount of award has not been calculated yet. The amount received in FY 2022 was \$529,383..

| Grant Categories / Funding Sources | Federal Funds | State Funds | Local Funds | County Match | In-Kind Match | Total |
|------------------------------------|---------------|-------------|-------------|--------------|---------------|-------|
| Personnel                          |               |             |             |              |               | \$ -  |
| Operating                          |               |             |             |              |               | \$ -  |
| Capital Equipment                  |               |             |             |              |               | \$ -  |
| Indirect Costs                     |               |             |             |              |               | \$ -  |
| <b>Total</b>                       | \$ -          | \$ -        | \$ -        | \$ -         | \$ -          | \$ -  |
| # of FTEs                          |               |             |             |              |               | 0     |

| Performance Measures<br>Applicable Outcome Measures | Current FY Progress to Date |    |    |    | Next FY<br>Projected |
|---|-----------------------------|----|----|----|----------------------|
|   | Q1                          | Q2 | Q3 | Q4 |                      |
|   |                             |    |    |    |                      |
|   |                             |    |    |    |                      |
|   |                             |    |    |    |                      |
|   |                             |    |    |    |                      |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

|   |           |      |
|---|-----------|------|
| Completed by:<br>Linda Riggs            |           |      |
| Department Head / Designee Printed Name | Signature | Date |

## Grant Resource-Benefit Summary

|  |   |                              |
|--|---|------------------------------|
| <b>Grant Title</b><br>Indigent Defense Formula Grant FY 2022 | <b>Contact Person (Grant Liaison)</b><br>Janna Caponera |                              |
| <b>Grant Period</b><br>October 1, 2022 to September 30, 2023 | <b>Phone / Ext</b><br>4638                              | <b>Department</b><br>Auditor |

|                                     |             |
|-------------------------------------|-------------|
| <input checked="" type="checkbox"/> | Preliminary |
| <input type="checkbox"/>            | Final       |

### COUNTY RESOURCES REQUIRED

| Match   | Amount | Identify Match Source |
|---|--------|-----------------------|
| 1) Cash   | \$ -   |                       |
| 2) In-Kind  | \$ -   |                       |
| <input checked="" type="checkbox"/> No Match Required |        |                       |

| Implementation / Start Up                                      | Amount | Description |
|--|--------|-------------|
| 1) Equipment   |        |             |
| 2) Training  |        |             |
| 3) Inter-departmental / Other:                                 |        |             |
| <input checked="" type="checkbox"/> No Implem / Start-up Costs |        |             |

| Operational / Maintenance       | Amount  | Description   |
|---------------------------------|---------|---------------|
| 1) Recurring Maintenance        |         |               |
| 2) Salary / Benefits            |         |               |
| 3) Continuing Ed / Training     |         |               |
| 4) Office / Program Space       |         |               |
| 5) Travel                       |         |               |
| <input type="checkbox"/> Other: | Unknown | Defense Costs |
| No Oper / Maintenance Costs     |         |               |

### NON-COUNTY RESOURCES REQUIRED

| Match                   | Amount | Identify Match Source |
|-------------------------|--------|-----------------------|
| 1) Voluntary / Donation |        |                       |

### Benefits to County and Citizens

State defense for indigent defendants.