



20 September 2022

TO            Commissioners' Court

FROM        Jon Kleinheksel

RE            Award Heavy Equipment-Loaders  
                  Contract No. 2023-014

Public Works recommends award of the below listed road equipment to Holt Texas, LTD. d/b/a Holt Cat, the lowest offers utilizing the Sourcewell #032119-CAT cooperative contract.

These recommendations are based upon consideration of the three quotes received for each:

Compact Track Loader

Holt Cat	Sourcewell	#032119-CAT	\$188,040
Holt Cat	Omnia	#161534	\$190,442
Holt Cat	Buyboard	#597-19	\$190,717

Wheel Loader

Holt Cat	Sourcewell	#032119-CAT	\$583,351
Holt Cat	Omnia	#161534	\$587,867
Holt Cat	Buyboard	#597-19	\$586,797

The funding for these replacements was approved in the FY2023 budget.

Info for Tammi and JK

Approved in Replacement Schedule for 2023 Budget

Repl Unit No.	Project No.	Approved Funds	Account
55116 Compact Track Loader	BDI7508	\$217,800	1010-75001-0001-68-40-0000-809007
57019 Wheel Loader	BDI7511	\$675,000	1010-75001-0001-68-40-0000-809007