

MEMO

Date:	October 24, 2022
To:	Commissioners Court
From:	Tracy Homfeld, P.E., Asst. Director of Engineering
Subject:	Budget Amendment for professional Services Agreement for Myers Park Historic Structures Report

The Professional Services Agreement for the Historic Structures Report for the Confinement and Granary buildings at Myers Park was approved on 9-26-22, CO 2022-975-09-26. A budget amendment (BA) is now needed so that a purchase order can be created for the project.

The scope and fee were approved in the amount of \$56,300. We have \$50,000 available in two project code accounts associated with this project and therefore we need to move an additional \$6300 (\$3,150 for each project) to cover the additional costs.

Action Requested: It is requested that Commissioners Court approve the BA in the amount of \$6300 to cover costs associated with the report as follows:

\$3,150 from OI07OS-4011-750600044-626550 into OI07PG109-4011-750600044-809150

\$3,150 from OI07OS-4011-750600044-626550 into OI07PG108-4011-750600044-809150