

# GRC Review Form

**Grant Title** C.T.D. Program FY 2023  
**Department** Auditor's Office  
**Dept Contact** Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.  
 **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.  
 **No Response Received** No responses given by the GRC.  
 **NA Response Received** Not applicable responses for the grant given by the GRC.

**Totals** 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera  
GRC Chair/Designee

26 January 2022  
Date

## County Auditor Comments

Funding will be used to support operations for the department's innovative CTD program for victims of human trafficking. The program is a beta, a first of its kind called the CTD Program (CSE-IT, TREAT IT, DIVERT IT), designed for early identification of victims and kids who are high-risk for trafficking, to then provide them and their families with intensive case-management and community-based services for trauma associated with victimization, and to ultimately divert these victims away from the traditional criminal justice system all together. State funds in the amount of \$277,203 with no county match required. Grant period is 9/1/2022 through 8/31/2023.

- Recommended  
 Not Recommended  
 No Response Received

## Budget and Finance (BFO) Comments

County Innovations to Address Commercial Sexual Exploitation Grant Application FY 2023 for two (2) new positions (addition to headcount by 2) at 512 and 535 grades funded at 100% and one (1) existing position (no increase to headcount) at grade 537 funded at 100%. No county match required. Grade, title and salary of new position are subject to HR approval upon grant award. Grant period is October 1, 2022 through September 30, 2023.

- Recommended  
 Not Recommended  
 No Response Received

## Purchasing Comments

Purchasing policies and procedures apply.

- Recommended  
 Not Recommended  
 No Response Received  
 NA – No Purchasing Involved

## Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended  
 Not Recommended  
 No Response Received  
 NA – No IT Involved

## Human Resources (HR) Comments

Updated 2/1/2022  
Grant funds to cover existing Juvenile Court Liaison CTD position (D. Harvey) salary, longevity, and benefits with possible increases over time, 1 new Adolescent Counselor position at min and 1 new Juvenile Probation Officer starting at \$50,082.22 for a total of 3 positions. Based on CTD

- Recommended  
 Not Recommended  
 No Response Received

Grant Budget attached, funding appears sufficient. Grant period is October 1, 2022 through September 30, 2023.

NA – No HR Involved